KEY: PD= Project Deve R= Right of Way;		FY1 = APE milestone met = APE milestone late	7-18	-18 Measure R SBHP Annual Performance Evaluation Report January 2018												
Project ID (Phases funded by	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status
SBHP) MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy Roadway extension and railroad grade separation	Complete Environmental Document									31				6/30/2019	Preparation of draft EIR continues. Caltrans announced a new annotation for thei EIR's, which caused additional work and delay to the EIR preparation. The Noise Study was approved by Caltrans in December 2017, which was the final of 8 technical studies required.
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		6/30/2022	
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			<u>30</u>		1								6/30/2020	Construction was completed at end of September, ahead of set milestone date.
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blbd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave Intersection widening improvements & traffic signal modifications	Complete utility relocation Complete Construction					1				31				6/30/2021	Utility Relocation milestone has been met.Union Pacific has proceeded with required work that will allow city to proceed with the project.
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED Begin 35% PS&E		30 30											6/30/2022	Project milestones were met. 90% of design and PS&E has been completed for Phase I. 10% PAED for Phase II has been completed.
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Solicit/Fully Execute Construction Contract		31			17				5				6/30/2018	Caltrans sent 5th set of comments back to City on 12/12/17 which were forwarded to consultant for review. Revisions will be returne to Caltrans on 1/30/18 for review and permit issuance.
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Begin Construction Complete Construction						31			14				6/30/2018	Construction began on 6-5-17 and is expected to be completed in mid-February 2018.
(PD, D,C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract Begin Construction Complete Construction				3 31						30			6/30/2019	Pre-construction meeting was held in January. Construction is scheduled to start on 2/20/18.
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E Begin Development of Construction Solicitation Package				1						1			6/30/2018	City is finalizing escrow for payment to property owner based on successful negotiation and executed agreement. Due to one remaining tenant that seems to be very uncooperative to discuss mitigation options during construction, City Attorney is preparing paperwork to proceed with public hearing as part of steps to file Resolution of Necessity, anticipated in March 2018.
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artersia	Complete ROW Acquisition Complete 35% PS&E Begin 65% PS&E Begin ROW Acquisition								15		15	1	I	6/30/2020	Consultant prepared revised cost proposal to evaluate ESA 2 and extra effort to make a Mitigated Neg Dec finding instead of a Categorical Exemption finding due to possible site contamination. Revised cost prposal seemed very high. City is now preparing RFP t seek environmental consultant to complete ESA Phase 2 and
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E Complete 95% PS&E Complete ROW Acquisition Advertise Project for Construction Bids Submit Final PS&E					1						1 1 2	1	6/30/2020	possibly Mitigated Neg Dec. RFP will be released in January 2018. Consultant is finalizing work effort to submit Encroachment Permit packet for Caltrans review and comment.
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I Complete 95% PS&E for Phase 1 Submit final PS&E for Phase 1			30	18		31			31				6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by end of February.
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E Obtain Caltrans Permit ROW Support (Mapping/Appraisal) Solicit/Fully Execute Construction Contract				31 31					31				12/31/2018	City received 6th set of comments from Caltrans on 7/11/17 with rexception to bike width. Caltrans proposing to obtain 4ft by reducing westerly sidewalk making intersection skew. This will increase design and construction costs by double. Caltrans and City worked together and came up with acceptable language for Bike Width exception. Consultant submitted response to Caltrans on 2/1/18. City likely to obtain encroachment permit and ROW Quit Claim soon.
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction Complete Construction				<u>16</u>		31			31				6/30/2018	Begin construction milestone met early. Utility relocation underway. Driveway from PCH has been reconstructed. Excavatio for the rest of the project continues. Edison completed their relocations. Power will be relocated to new poles this week and fin hydrant will be relocated next week. After this, 2 more weeks will be needed to complete the rest of the work.
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E Submit final PS&E Complete ROW Acquisition						31			31				6/30/2018	Consultants finished 65% design and 100% ROW appraisal. ROW acquisition has been difficult due to property owner. Council directed staff to reappraise property and make another offer. Consultant and City working to get new appraisal, environmental docs, and offer letter. Failing to negotiate will lead to Eminent Domain process. Target construction award in now April/May 201
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							6/30/2020	Milestone met. City finalized one of several alternatives and had meeting with City of Lawndale. Consultant is updating the final option plan and exhibits and will provide to the City. City will go to Council and then start ROW negotiation with property owners of a three parcels. City just met with Metropolitan WD and West Basin MWD for relocation of their utilities.
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E Submit final PS&E Relocate Utilities Solicit Construction Contract			<u>30</u>	1			1		31			5	6/30/2019	Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE pole relocations hav been approved and SCE is developing their procurement package. Encroachment Permit submittal delayed until 2/2018 due to need to update specs to reflect current Caltrans standard specifications as required by Caltrans.
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Solicit/Fully Execute Construction Contract Begin Construction								23				1	6/30/2018	Construction bids for Phase 2 (terminal buildings and site development/access) opened on 11/22. Bids were higher than the cost estimate for the 100% PS&E. \$7.6M in additional funds were awarded, FA amendment in the works. City evaluated bids and qualifications and received a protest bid from a bidder. City responded to the bid protest on 1/29/18. City anticipates awardin contract and approving Funding Agreement at 2/27/18 Council
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements														6/30/2022	4th PDT meeting occurred 1/26/18. Group discussed overall status of the design, hazardous waste monitoring wells/testing, ROW, utilities, survey, geotechnical/structures and maintencance. Survey and ROW data expected to be comple by early March 2018. After that, City can move forward with obtaining a title report and appraisal for ARCO property.
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document Complete 95% PS&E		31				31					1		6/30/2018	Environmental Doc milestone met. CEQA Notice of Exemption for the project was accepted and recorded by LA County Environmenta Filing Division. Plan review continues.
MR312.59 (PD, D, C)	City of Torrance PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical) Complete Construction				1				28					6/30/2020	Pole locations were modified to avoid utility conflict. Poles expected to be delivered by $2/1/18$, project on hold until then.
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Fully Execute Construction Contract								23				1	6/30/2021	Construction bids were advertised w/Transit Center project and opened on 11/22. Bids were higher than the cost estimate for the 100% PS&E. City is working with Metro to shift funds from the Del Amo/Crenshaw intersection to the portion that will be constructed on 208th St and Crenshaw related to the Transit site. City evaluate bids and qualifications and received a protest bid from a bidder. City responded to the bid protest on 1/29/18. City anticipates awarding contract at 2/27/18 Council meeting unless there is a complication from the bid protest decision. ROW coordination efforts for the Del Amo/Crenshaw intersection improvements have been significantly delayed due to sale of the refinery. Funding will be shifted from this intersection to the other locations to cover the