

SBHP Measure R Project Progress/Risk Report

Based on MTA Budget Request, not FA											Yellow = latest monthly and/or quarterly report is late	
											Purple = FA funding within 1 year of expiration	
											Red = FA amendment in works	
											Green = Between 12 and 24 months behind schedule	
											Blue = More than 24 months behind schedule	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 4/12/2017	% of SBHP Funds Reimbursed	FA Schedule Delay (months)	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	City of Carson	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			24	May 2017 Q4 16-17	Date: 6-20-17 Staff continues to research available funds from other sources (ICTF and GATX). Selection of Construction Management firm is on hold until funding is secured. The CM firm will provide constructability review of PS&E before it is 100% finalized. Amendment may be needed.
		N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway										
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2017	\$150,000				Q4 16-17	Date: 5-4-17 Study has been completed and received by SBCCOG. City will submit for reimbursement shortly and City Council has approved the study and de-obligation of remaining budget of this project.
MR312.57 PD	MTA FA	City of El Segundo	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			5	May 2017 Q3 16-17	Date: 6-8-17 Preparation of draft EIR continues. City/Consultant team continues to prepare and process required studies through Caltrans, and coordinate with the key stakeholders (utilities and railroads). 4 of 8 required technical studies have been approved by Caltrans. According to the latest schedule provided by Consultant, scheduled completion date is August 2017.
		N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation										
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$2,162,596	60%		June 2017 Q3 16-17	Date: 7-5-17 Project is 90% complete. Street widenings, concrete improvements such as ADA ramps and bus pads, and base paving/stripping have been completed to allow traffic to benefit from the added lane capacity. Traffic signal has been updated and is operating with new lane configuration. The remaining portion of the project (installation of 2" rubberized asphalt capping and permanent thermoplastic striping have been delayed due to an emergency petroleum pipeline repair project in the eastbound curb lane of Marine. This repair is expected to be completed by July and City will resume remaining portion of project at that time.
		Multiple intersection improvements (traffic lanes added) at Aviation Bl/Marine Ave										
MR312.54	MTA FA	City of Hawthorne Inglewood Ave at El Segundo Bl, Crenshaw Bl at Rocket Road & Crenshaw Bl at Jack Northrop & 120th St from Prairie Ave to Felton Ave - Intersection widening improvements & traffic signal modifications	10/11/2016	7/1/2016	\$2,000,000	6/30/2021	\$2,000,000	\$346,471	17%		June 2017 Q3 16-17	Date: 7-5-17 Two intersections have experienced delays. 1) Crenshaw/Jack Northrop Ave due to proximity to existing railroad track, signal upgrade hasn't been completed yet. City is still trying to obtain necessary permits from railroad company to perform the upgrades. Will be completed as soon as possible once permits are received. 2) Inglewood Ave/El Segundo Blvd: traffic signal improvement project includes widening of Inglewood Ave to install a dedicated SB right turn pocket and to relocate conflicting signal poles. Relocation of these poles and an underground water company vault have caused delays. All conflicting utilities have been moved.
MR312.61	MTA FA	City of Hawthorne Hawthorne Blvd Arterial Improvements from 120th Street to 111th Street	1/24/2017	7/1/2016 7/1/2017	\$1,100,000 \$3,300,000	6/30/2021 6/30/2022	\$4,400,000		0%		June 2017	Date: 7-5-17 PAED and PS&E are still underway.
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach	5/16/2012 4/21/2017 (amdm)	7/1/2011	\$304,000	6/30/2017 (amended)	\$304,000	\$91,410	30%	48	June 2017 Q3 16-17	Date: 7-3-17 Caltrans rejected encroachment application plans for the 4th time. Requested changes by Caltrans were forwarded to consultant for revisions. Plans will be resubmitted to Caltrans in June 2017. City plans to reduce scope of project in time extension request.
		F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd										
MR312.12 PD, D, C	MTA FA	City of Inglewood	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2017 (amended) 6/30/2017	\$3,500,000	\$165,372	5%	13	June 2017 Q3 16-17	Date: 7-5-17 Construction began on 6-5-17.
		N6 - Citywide Phase IV										
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000					First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$38,389	8%			Date: 4-10-17 De-obligation letter has been received by Metro and SBCCOG. Project will be de-obligated.
		N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements										
MR312.53 C	Pending MTA FA	City of Lawndale		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462					Funds first available on 7/1/18
		Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement										
MR312.43 PD, D, C	MTA FA	City of Lomita	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$85,377	9%	15	June 2017 Q3 16-17	Date: 7-18-17 Project went to bid for Construction on 4/18/17. Bids were received and lowest bid was too high for the project to be awarded. City will be meeting with SBCCOG to discuss options for moving forward.
		F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut										
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000				Q2 16-17	PSR has been completed and submitted.
MR312.51	Pending MTA FA	City of Los Angeles		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000					Funds first available on 7/1/16
		Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction										
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%			Project is being closed out upon completion of County's report.
MR312.16 PD	MTA FA	Los Angeles County	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$291,504	15%		April 2017 Q3 16-17	Date: 6-8-17 Delivered copy of Final PSR to SBCCOG by Josie Gutierrez (LA County DPW). PSR has been finalized and is being prepared for electronic distribution.
		N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave										
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000					First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000				June 2017 Q3 16-17	Date: 7-12-17 All permanent highway easements have been received and completed. ROW negotiations with one property owner's tenants still ongoing. Tenant seems to be very uncooperative to discuss mitigation options during construction and has submitted a Public Records Act request for all information on the project. City Executive Staff will meet to discuss this issue and possible remedies. City hopes to have ROW issues resolved by 12/2018. On 5/3/17, City asked Metro TAC for an 18mo extension on the So. Bay CFP funding deadline from end of 6/2017 to 12/2018.
		F41- Seismic retrofit of Sepulveda Blvd bridge 53-62										
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000				4	Date: 7-12-17 Established horizontal and vertical alignments in the design plans and working on design plans. Preparing exhibit for pothole locations and finalizing wall profile.
		Construct SB right-turn lane on Aviation at Arterisa										
MR312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000				12	Date: 7-12-17 Met with Caltrans on 6/21 to review two alternative options of the detailed preliminary layout plan. Very onerous comments have been received so Consultant and City are working through issues to prepare a response besides coming up with an alternative design solution.

SBHP Measure R Project Progress/Risk Report												
Updated: 7/18/2017		Based on MTA Budget Request, not FA									Yellow = latest monthly and/or quarterly report is late	
											Purple = FA funding within 1 year of expiration	
											Red = FA amendment in works	
											Green = Between 12 and 24 months behind schedule	
Blue = More than 24 months behind schedule												
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 4/12/2017	% of SBHP Funds Reimbursed	FA Schedule Delay (months)	Last Report Submitted	Milestone Notes
MR312.06 D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$1,400,000	6/30/2017	\$1,400,000	\$30,294	2%	15	June 2017 Q3 16-17	Date: 7-7-17 City approved 1 year extension amendments and returned them to Metro on 5/5/17. Project currently is in Design 1 phase w/target completion date of 3/31/18. Phase 2 will be done by same consultant w/target completion date of 9/30/18. City is currently reviewing the Geotechnical Report.
		F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd										
MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$109,834	19%	55	June 2017 Q3 16-17	Date: 7-7-17 City and Caltrans met on 5/11/17 to discuss 5th set of comments. City is still working with CVS Legal Dept and Owner of the additional easement dedication. City received County Flood Control permit. City hopes to have Caltrans permit issued by end of 10/2017 and ROW Quit Claim process finished by end of 11/2017...if so, construction can begin 4/2018. City will request a FA extension.
		F47 - PCH at Torrance Blvd intersection improvements										
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$76,926	24%	58	June 2017 Q3 16-17	Date: 7-7-17 Construction is set to begin mid-July 2017. City will request a FA extension.
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2017	\$847,000	\$123,531	15%	33	June 2017 Q3 16-17	Date: 7-7-17 Consultants finished 65% design and 100% ROW appraisal. ESA 1 has been completed. ESA 2 will follow ROW acquisition. City received letter from property owner's attorney with more questions before responding to City's acquisition offer, requesting justification for need of the right turn lane. ROW process is significantly longer than expected. Design and ESA II can be completed within the ROW schedule of March 2018. Construction estimated to be awarded June 2018 and completion December 2018.
		N58 - Aviation Blvd at Artesia Blvd intersection improvements										
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$36,138	1%	46	June 2017 Q3 16-17	Date: 7-7-17 City awarded Design and ROW contract 6/20/17 and should have contract executed by 7/31/17. Overall project completion expected significantly ahead of schedule.
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000	6/30/2017	\$1,300,000					First funds available on 7/1/2016
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,883,242	45%	10	June 2017 Q3 16-17	Date: 7-12-17 The City has completed demolition of the structures along the south side of PCH. Caltrans provided additional and new comments related to the FACT sheet. The City is evaluating the comments and may meet with high-level Caltrans staff to resolve. Staff is negotiating extra work costs with environmental subconsultant to complete the Caltrans-required additional site investigation work. SCE committed to submit applications to Caltrans for pole relocation week of 7/10/17. Due to Caltrans and SCE delays, construction delayed until 2018.
		F51 - PCH at Hawthorne Blvd intersection improvements										
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$9,203,377	51%	10	June 2017 Q3 16-17	Date: 7-12-17 Grading is complete. City staff and City's architect are completing Phase 2 plans (building and site development/access). Revisions are being made to incorporate designed equipment and architectural features. Staff also working on final specifications and bid documents, with bidding to occur 8/2017.
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,846,019	25%	10	June 2017 Q3 16-17	Date: 7-12-17 Project is on hold until Metro and Caltrans execute a funding agreement. Caltrans will call a meeting between Caltrans, City, and Metro to discuss the division of responsibility for intersection improvements.
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	11	June 2017 Q3 16-17	Date: 7-12-17 Staff continued plan check and coordinated with Community Development Dept regarding a planned development at the intersection.
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000	\$701,161	82%	17	June 2017 Q3 16-17	Date: 7-12-17 Construction is complete, all expenses have been invoiced. City is requesting a project audit to initiate release of retention.
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$65,085	13%	13	June 2017 Q3 16-17	Date: 7-12-17 Construction contracts have been executed. Construction will begin 8/2017 and is expected to be completed in 11/2017.
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$55,972	2%		June 2017 Q3 16-17	Date: 7-12-17 Design is 100% complete. Specifications are being prepared jointly with the Transit Center project. Construction will be combined with Transit Center project, with both bid advertisements set for summer 2017.
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000					First funds are available on 7/1/15
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000					First funds available on 7/1/2016
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000					First funds available on 7/1/2015
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011 7/1/2017	\$5,000,000 \$357,000	6/30/2016	\$5,357,000	\$3,401,266	63%		May 2017	Date: 6-23-2017 Construction is completed.
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,200,617	6/30/2018	\$1,200,617	\$1,100,000	92%			Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,636,340	96%			Enviro completed.
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$710,354	8%		May 2017	Date: 6-23-2017 2nd Draft high level design document in progress, expected in 6/2017. Project advertised in March 2017. Project Management office reported to Metro at the January monthly meeting that the project would need additional \$560,000 for construction support to ensure the project completion. Some construction items in the PSE package was reduced and down scoped as an attempt to provide capital savings that can be transferred to construction support budget. Caltrans had proceeded to project advertise as recommended by Metro Management. Project was awarded in May 2017 with a construction allotment of \$4,165,000, as compared to construction budget of \$6,075,000. There is now a saving of \$1,910,000 in construction budget that can later be used to balance the construction support cost as described above.
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000					First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000					PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.