FY17-18 Measure R SBHP Annual Performance Evaluation Report

DRAFT Example

Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Planned $ as of Aug-17	Actual $ as of Aug-17	Cause of delay
MR312.06 (D, R, C)	**City of Redondo Beach** PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I			30										$45,000		
		Complete 95% PS&E for Phase 1						31									
		Submit final PS&E for Phase 1									31						
		Solicit/Fully Execute Construction Contract															
		Complete 65% PS&E for Phase II															
MR312.07 (D, C)	**City of Redondo Beach** PCH at Torrance Blvd. intersection improvements	Complete 95% PS&E			30										$20,395		
		Submit final PS&E						31									
		ROW Support (Mapping/Appraisal)									31						
		Solicit/Fully Execute Construction Contract									31						
		Begin Construction															
MR312.08 (D, C)	**City of Redondo Beach** PCH at Palos Verdes Blvd. intersection improvements	50% Construction						31							$145,000		
		Complete Construction									31						
MR312.20 (PD, D, R, C)	**City of Redondo Beach** Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31							$21,525		
		Submit final PS&E									31						
		Complete ROW Acquisition									31						
		Solicit/Fully Execute Construction Contract												30			
MR312.42 (PD, D, R, C)	**City of Redondo Beach** Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							$44,381		
		Complete 65% PS&E															
MR312.10 (PD, D, R, C)	**City of Torrance** PCH at Hawthorne Blvd. intersection improvements																
MR312.23 (PD, D, R, C)	**City of Torrance** Torrance Park and Ride	Solicit/Fully Execute Construction Contract							31						$25,000		
		Complete site grading															
		Begin Construction												1			
MR312.26 (PD, D, R, C)	**City of Torrance** I-405 at 182nd St. / Crenshaw Blvd. operational improvements																
MR312.40 (PD, D, R, C)	**City of Torrance** PCH at Vista Montana/Anza Ave. intersection improvement	Prepare PAED						31							$25,000		
		Complete 95% PS&E											1				
		Submit Final PS&E											1				
MR312.59 (PD, D, C)	**City of Torrance** PCH at Madison Ave. signal upgrades to provide left-turn	Complete Construction													$25,000		