Attachment B

R= Right of Way;	clopment; D= Design; C= Construction stone completed before planned date	FY17-18 Measure R SBHP Annual Performance Evaluation APE milestone met March 2018 APE milestone late March 2018													Updated: 4/6/2018				
Project ID Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Арг	^r May	Jun	Funding Agreement Expires	Status			
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy Roadway extension and railroad grade separation	Complete Environmental Document									31				6/30/2019	Draft EIR was completed and is with Caltrans and City for revie			
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		6/30/2022				
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			<u>30</u>		1								6/30/2020	Construction was completed at end of September, ahead of se milestone date.			
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements	Begin PAED Begin 35% PS&E		1					3						6/30/2022	Project milestones were met. 92% of design and PS&E has bee completed for the first phase of the project and 15% PA/ED fo second phase has been completed.			
	City of Hawthorne Inglewood Ave. at El Segundo Blvd.,	Complete utility relocation					1		3							Project is 95% complete. Intersections of Crenshaw Blvd at Ro			
MR312.54 (PD, D, R, C)	Crenshaw Blbd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave Intersection widening improvements & traffic signal	Complete Construction									31				6/30/2021	Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific has obtained a right of entry permit. City is currently waiting UP to upgrade their preemption system for the Crenshaw Blvd/Jack Northrop intersection.			
MR312.61 (PD, D, C)	modifications City of Hawthorne Hawthorne Blvd. Arterial Improvements	Begin PAED		30											6/30/2022	Project milestones were met. Project is in bidding process.			
	from 120th St. to 111th St.	Begin 35% PS&E		30															
	City of Hermosa Beach	Complete 95% PS&E		31			17								- 6/30/201X	Caltrans approved the plans. City picked up the Plans from Caltrans on March 6, 2018.			
MR312.05 (PD, D, R, C)	PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Solicit/Fully Execute Construction Contract									5								
MR312.12	City of Inglewood	Begin Construction						24		20	14				c/20/2019				
(PD, D, C)	Citywide ITS Phase IV	Complete Construction Fully Execute Construction						31		28					6/30/2018	Construction is complete.			
MR312.43 (PD, D,C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Contract Begin Construction				3 31					26				6/30/2019	Construction began March 26.			
		Complete Construction Submit Final PS&E				1						30				City has settled, executed agreement, and paid property own 3500 Sepulveda. City is finalizing agreement with Tenant #1 tenant improvements due to construction impact. Plan is to present this agreement to City Council for approval on 6/5/1 Due to one remaining tenant that is very uncooperative to di mitigation options during construction, City Attorney is prep paperwork to proceed with public hearing as part of steps to Resolution of Necessity on 6/5/18 as well.			
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd.	Begin Development of Construction Solicitation										1			6/30/2018				
	bridge 53-62	Package Complete ROW Acquisition												1					
	City of Manhattan Doosh	Complete 35% PS&E								15						City needs to hire congrete environmental consultant to pro			
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artersia	Begin 65% PS&E										15			6/30/2020	City needs to hire separate environmental consultant to pre ESA Phase 2 and Negative Declaration, so RFP was publishe proposals due on May 9th, 2018.			
		Begin ROW Acquisition											1			20000000 UUC OIT MURY 501, 2010.			
		Complete 65% PS&E					1								-	City met with Caltrans permit division staff on February 28, and received even more comments. City wil submit plans an			
MR312.35	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach	Complete 95% PS&E Complete ROW Acquisition											1		6/30/2020				
(PD, D, R, C)	Blvd. intersection improvement	Advertise Project for Construction Bids											2			request for encroachment permits for construction in approx 4months. 35% plans received on 4/4/18 for City review.			
		Submit Final PS&E												1					
	City of Redondo Beach	Complete 65% PS&E for Phase I			30	18										65% PS&E milestone met. 95% PS&E expected to be met by May. City Consultant submitted response to Caltrans' 6th se			
MR312.06 (D, R, C)	-	Complete 95% PS&E for Phase 1						31				6/30/2019	comments for NB PCH at Torrance Blvd on 2/1/18. City canr begin Permit Process until permit issue for NB PCH at Torran						
	st. to Falos verues BIVO.	Submit final PS&E for Phase 1									31					Blvd is resolved. No comments have been received from Call since 2/1/18.			
		Submit final PS&E				31										City received 6th set of comments from Caltrans on 7/11/1			
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection	Obtain Caltrans Permit ROW Support (Mapping/Appraisal)				31					31				12/31/2018	no exception to bike width. Caltrans proposing to obtain 4 reducing westerly sidewalk making intersection skew. This increase design and construction costs by double. Caltrans City worked together and came up with acceptable languag			
(0, 0)	improvements	Award Construction Contract									31					Bike Width exception. Consultant submitted response to Ca on 2/1/18. City, Consultant, and Caltrans discussed the subm response this month. City obtained ROW Quit Claim from C attorney and did the recordation on 2/28/18, but City is still waiting for Caltrans Encroachment Permit.			
MR312.08	City of Redondo Beach PCH at Palos Verdes Blvd. intersection	Begin Construction				<u>16</u>		31								Construction is expected to be completed by April 20, 2018. system improvements must still be completed. Final job wal			
(D, C)	improvements	Complete Construction									31					be done 2nd week in April.			
		Complete 95% PS&E						31								Consultants finished 70% design and 100% ROW appraisal. A acquisition has been difficult due to property owner. Counci			
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Submit final PS&E									31				6/30/2018	directed staff to reappraise property and make another offer Consultant and City working to get new appraisal, environme docs, and offer letter. Failing to negotiate will lead to Eminer			
	intersection improvements	Complete ROW Acquisition		1						1	31					Domain process. City Attorney is working on right-of-entry for ESA II work. Target construction award in now April/May 20			

FY17-18 Measure R SBHP Annual Performance Evaluation Report																	
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Project ID (Phases funded by SBHP)		= APE milestone late Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Funding Agreement Expires	Updated: 4/6/2018 Status	
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							6/30/2020	Milestone met. City finalized one of several alternatives and had meeting with City of Lawndale. Consultant is updating the final option plan and exhibits and will provide to the City. City will go to Council and then start ROW negotiation with property owners of all three parcels. City just met with Metropolitan WD and West Basin MWD for relocation of their utilities.	
		Complete 95% PS&E				1										Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE received Caltrans	
MD212.10	City of Torrance	Submit final PS&E			<u>30</u>				1							permit to relocate utility poles and should have contracts in place in April for foundation installation. Pole installation expected in	
MR312.10 (PD, D, R, C)	PCH at Hawthorne Blvd. intersection improvements	Relocate Utilities									31				6/30/2019	June 2018. Staff is working on dedication of ROW for street purposes within property aquired by the project to provide SCE rights to install. Caltrans Encroachment Permit submitted to	
		Solicit Construction Contract												5		Caltrans and is currently under review. Also working on extending TCE rights needed for construction on private property on NE corner.	
MR312.23	City of Torrance	Award Construction Contract								23	20				6/30/2019	Construction contract was awarded on March 20, 2018. Groundbreaking ceremony will be scheduled soon. Construction is expected to begin in May 2018.	
(PD, D, R, C)	Torrance Park and Ride	Begin Construction												1	6/30/2019		
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements														6/30/2022	Staff attended 5th PDT meeting and received an update on the progress from design, hazardous waste, utilities, ROW, structures, geotechnical, ITS and landscape. City received a preliminary appraisal map from Caltrans on 3/23/18 and will begin process with outside counsel to reach out to the ARCO station owner to acquire the necessary ROW for the project.	
MR312.40	City of Torrance	Prepare Environmental Document		<u>31</u>				31							C /20 /2018	Environmental Doc milestone met. Plan review continues. FA	
(PD, D, R, C)	PCH at Vista Montana/Anza Ave. intersection improvement	Complete 95% PS&E											1		6/30/2018	amendment request submitted to Metro to extend timeline and revise scope of work.	
MR312.59	City of Torrance	Begin Construction (Electrical)				1									c /20 /2020	New traffic signal poles have been erected. Wiring is mostly	
(PD, D, C)	PCH at Madison Ave. signal upgrades to provide left-turn phasing	Complete Construction								28					6/30/2020	complete. Curb ramps are 50% complete. Full traffic signal turn- on and project completion is expected in mid-April 2018.	
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal	Award Construction Contract								23	20				amendment to shift an Crenshaw/Del Amo Bl 6/30/2021 that will be constructed	City will be working with Metro on a funding agreement amendment to shift approximately \$1M in funds from the Crenshaw/Del Amo Blvd intersection portion to the proportion that will be constructed on 208th St and Crenshaw Blvd related to the Transit Site. Construction contract was awarded on March 20,	
	Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Begin Construction												1		2018. Groundbreaking ceremony will be scheduled soon. Construction is expected to begin in May 2018.	