

FY18-19 Annual Performance Evaluation Milestone Plan: MR312. __

Jurisdiction:

Project Narrative Description (including project limits):

Project Type:

- Road Widening
 ITS / Signal Synchronization
 Intersection Improvement
 Signal System Upgrades
 Turning Lane Movements
 Grade Separation

Prepared by:	Name:	
	Title:	
	Phone Number:	
	E-mail:	

Approved by:	Name:	
	Title:	

MILESTONE COMMITMENT SUMMARY FROM FUNDING AGREEMENT / OR MOST RECENT AMENDMENT:

	START DATE IN FUNDING AGREEMENT	COMPLETION DATE IN FUNDING AGREEMENT	ESTIMATED COMPLETION DATE AS OF 7/1/2018
PA/ED			
PS & E			
R/W Support			
R/W Capital			
Construction Support			
Construction Capital			

MILESTONES: The implementation schedule for this project during FY18-19 will be as follows.

Note: If entire milestone has been completed, summarize start / end date in gray bar. No detail is needed.

	START DATE	PRE 7/1/18 COMPLETION DATE	FY18-19 COMPLETION DATE	COMPLETION DATE BEYOND FY 18-19
SOLICITATION (BID/PROPOSAL)				
Develop Solicitation Package				
Solicitation Response				
Evaluations				
Selection				
Board Approval				
Contract Award				
Fully Executed Contract				
PLANNING				
Prepare Concept Report				
Prepare Feasibility Study				
Prepare Project Study Report				
Feasibility Study				
Concept Exploration				
PRELIMINARY DESIGN				
Prepare Detailed Design Plans				

	START DATE	PRE 7/1/18 COMPLETION DATE	FY18-19 COMPLETION DATE	COMPLETION DATE BEYOND FY 18-19
Prepare Detailed Construction Plans				
Prepare Project Cost Estimate				
Concept of Operations				
System Requirements				
High Level Design				
PA&ED				
Prepare Environmental Document				
Document Type: _____				
Scoping				
Technical Studies				
Draft Environmental Document				
Final Environmental Document				
Community Outreach				
Secure Project Approval				
Categorical Exemption Filing				
PS&E				
35% PS&E				
65% PS&E				
95% PS&E				
Submittals & Reviews				
Submit Final PS&E				
Outside Agency Review				
CALTRANS CORDINATION				
Early Consultation on Scope				
Design Exceptions Approval				
Permit Approval				
RIGHT OF WAY ACQUISITION				
Certification/Mapping				
Title Report				
Meet with Property Owners				
Appraisal				
Environmental Investigation				
Use of Eminent Domain Approved				
Closing/Acquire Property/Relocation				
Physical Possession				
Remediation				
UTILITY RELOCATION				
DWP				
SCE				
LADOT				
OTHER(S) (Specify):				

CONSTRUCTION MILESTONES: The implementation schedule for this project during FY18-19 will be as follows.

	START DATE	PRE 7/1/18 COMPLETION DATE	FY18-19 COMPLETION DATE	COMPLETION DATE BEYOND FY 18-19
Solicitation (Bid/Proposal)				
Develop Solicitation Package				
Solicitation Response				
Evaluations				

	START DATE	PRE 7/1/18 COMPLETION DATE	FY18-19 COMPLETION DATE	COMPLETION DATE BEYOND FY 18-19
Selection				
Board Approval Process				
Contract Award				
Fully Executed Contract				
Excavation				
Clear/Grub				
Survey				
Sample Borings				
Grading				
Compaction				
Drainage				
Environmental Monitoring/Mitigation				
Hazardous Materials Handling				
Archaeological				
Air Quality Monitoring				
Concrete				
Form Work				
Rebar Placement				
Pole Placement				
Subsurface Base Installation				
Pavement Installation				
Striping				
Traffic Control				
TMP				
Structural				
False Work				
Iron Placement				
Pole Placement				
Materials				
Long-Lead Equipment				
Staging				
Material Lay Down Area				
Signage				
Electrical				
Power U/G Communication				
A/G Testing/Acceptance				
Landscape				
Clearing				
Planting				
Plant Establishment				
Irrigation				
Testing				
Change Orders				
P.O. Processing Time				
Weather				
Third Party Issues				
Strike Labor Walk Outs				
Force Majeure				
Claims				