KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		FY18-19 Measure R SBHP Annual Performance Evaluation Report = APE milestone met = APE milestone late = External Delay													ort	Updated: 3/12/2019
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	(Yellow indicates monthly report not received by time of AP printing)
MR312.46 (PD, D, R, C)	City of Carson Traffic control signal upgrades at Figueroa St./234th St. and Figueroa St./228th St.	Submit draft funding agreement documentation to Metro			30										_	
		Fully execute funding agreement TBD TBD						31								City has submitted draft funding agreement documentation to Metro as part of executing the funding agreement.
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy Roadway extension and railroad grade separation	Complete environmental document		Γ								T		30	6/30/2019	Responses to DEIR comments and Final EIR itself have been prepared and sent to Caltrans on January 11th. City requested comments by February 7th. Final EIR is on schedule to be certified in April 2019.
MR312.02 (PD, D) (R, C)	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Award design contract Begin design					30								6/30/2021	Design work continues.
MR312.09 (PD, D) (R,C)	City of Gardena Artesia Blvd. Arterial Improvements from Western Ave. to Vermont Ave.	Fully execute funding agreement Complete environmental phase Begin 35% design			30			31				30				Design work has started.
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements	Award Phase 1 construction contract			30		1					30			6/30/2022	90% PA/ED for Phase 2 has been completed and construction began March 4, 2019.
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave Intersection widening improvements & traffic signal	Complete Phase 1 construction Complete construction											30	30	6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rock Rd and El Segundo Blvd at Inglewood Ave widenings are completed. Union Pacific Railroad is finalizing their railroad preemtion system.
MR312.61 (PD, D, C)	modifications City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Complete construction					30								6/30/2022	Project is complete and is in process of final acceptance and noti of completion.
MR312.66 (PD,D)	City of Hawthorne Imperial Ave. Signal Improvements and Intersection Capacity Enhancements	Fully execute funding agreement between City/Metro TBD				31										Funding agreement is with Metro for execution. Full execution scheduled for March 2019. (Additional project milestone commitments will be added upon execution of the agreement.)
MR312.67 (PD, D, R)	City of Hawthorne Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements	Fully execute funding agreement between City/Metro TBD				31										Funding agreement is with Metro for execution. Full execution scheduled for March 2019. (Additional project milestone commitments will be added upon execution of the agreement.)
MR312.68 (PD, D, R)	City of Hawthorne El Segundo Blvd. Improvements (Phase 1)	Fully execute funding agreement between City/Metro TBD				31										Funding agreement is with Metro for execution. Full execution scheduled for March 2019. (Additional project milestone commitments will be added upon execution of the agreement.)
MR312.69 (PD, D)	City of Hawthorne El Segundo Blvd. Improvements (Phase 2)	Fully execute funding agreement between City/Metro Begin PA/ED				31					1				-	Preliminary Environmental Study is underway.
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Award construction contract Begin construction Complete construction			17	15			14						6/30/2019	Construction contract is currently scheduled to be awarded September 17th. Additional funding has been requested due to bids coming in significantly higher than the engineer's estimate.
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Begin Construction (remaining project scope) Complete construction							31					30	6/30/2019	Amendment was executed to extend FA to allow City time to construct the remaining project scope. Construction is underwa
MR312.70	City of Inglewood Prairie Ave. Signal Synchronization Project	Fully execute funding agreement Begin design Complete design Begin construction			30			31				15				City Council approved funding agreement on 10/2. Agreement being sent to Metro for final execution.
	City of Inglewood	Complete construction Fully execute funding agreement					30					30		30		
MR312.71	La Cienega Blvd. Signal Synchronization Project	Begin design Complete design					20			1		30				
MR312.72	City of Inglewood Arbor Vitae Signal Synchronization Project	Fully execute funding agreement Begin design Complete design					30			1		30				
MR312.73	City of Inglewood Florence Ave. Signal Synchronization Project	Fully execute funding agreement Begin design Complete design					30			1		30				
MR312.31 (D, C)	City of Lawndale Manhattan Beach Blvd. at Hawthorne Blvd. Left-Turn Traffic Signal Improvements	Complete design Award construction contract									28		9		6/30/2022	After review of data counts, single left-turn phasing is warrante Eastbound and Westbound Manhattan Beach Blvd.
MR312.43 (PD, D,C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Complete construction				31									6/30/2019	Project construction is nearing completion. City is currently finalizing items on punch list.
MR312.48	City of Los Angeles Alameda St. (south) Widening from Anaheim St. to Harry Bridges Blvd.	Begin ROW process Begin utility relocation				15 15									-	
		Begin design Complete ROW process					8						20		6/30/2022	
		Complete utility relocation											30			

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Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	(Yellow indicates monthly report not received by time of Al printing)
MR31751	City of Los Angeles Anaheim St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1							6/30/2022	Project manager is out on emergency medical leave for approximately 2 months. Design is expected to begin January 2019.
	City of Los Angeles	Fully execute funding agreement				31										
MR312.74	Alameda St. (north) east side improvements	TBD TBD														
(PD R C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process												30	6/30/2018	Motion for Hearing of Summary Judgment for Possession is Scheduled for 4/23/19. Revised 100% plans were submitted to Caltrans in January 2019.
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process Restart design process									30	15			6/30/2020	Meeting with adjacent property owner and tenant (Chase Bank) was held on 1/16/19. Chase Bank has indicated in wiriting that they want to cooperate with City on project. They are also reviewing all the ROW documents prepared by the City's consul MND being reviewed by city. Phase 2 ESA work on-going.
		Submit design plans to Caltrans for review				31										
MR31235	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Begin environmental phase Submit environmental docs to Caltrans for review							31				31		6/30/2020	City is staill waiting for Caltrans plan check comments. Coordination with adjacent property owner of Jiffy Lube continues. Verified that their clarifier in ROW was not permitte by LA Sanitation District NPDES stipulations.
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1		24										City received revised 90% plans on 10/19/18. City proposed further revisions on southbound left turn lane length and num of parkings that can be eliminated/substituted elsewhere. Per revised schedule, Caltrans permit process to begin 3/18/19. Pl II Concept Study Report with Cost Estimate have been submitt to City (10/2018). Phase 3 for complete design of one other instersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project.
		Complete design Begin construction (Phase 1) Begin construction (Phase 2)				31				28			31			
		Complete construction (Phase 1)												30		
MR312.07	City of Redondo Beach PCH at Torrance Blvd. intersection	Begin construction				1										Construction contract was executed 2/20/2019. Due to signal pole lead time being 4-5mos, revised project completion sched
(D, C)	improvements	Complete construction						31								will be 8/22/2019. Construction should begin 5/13/2019.
MR312.20	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assessment II Complete design			30			31							6/30/2019	City working with Consultant to get new appraisal, environmendocs, and new offer letter. City obtained Judge's order on the right-of-entry to conduct Environmental Site Assessment II. ES soil sampling started on 11/6/18 and is complete. City will also amend Consultant Contract requesting CEQA document. City received proposals from other consultants for additional environment. City Attorney to advise of next steps.
	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design Complete ROW process				31		31								City is workin gon the easement deed that needs to be signed the property owner of the two parcels. Important design issue like curb ramp, driveway, and corner cut off were resolved between the Gas Station designer and City Consultant. MWD designing relocation of their utilities. 95% PSE revised target d
		Begin construction												1		is 4/25/19 with design completed by 5/31/19. Transit Center project construction bids, along with Kingsdale A
MR31775	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	TBD													6/30/2024	widening came in way higher than funding available. Project is to be readvertised in May 2020 with construction beginning Ju 2020.
MR312 10	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract Begin construction					20		1							Final caltrans approval for both Fact Sheets and Site Investigati Report complete. SCE has completed installation of 4 steel transmission poles and has relocated its facilities. Telecom companies working to relocate their facilities onto new poles. check comments were received from Caltrans on 12/3/18. These comments included several new items that had not been requested before. Also, project estimates have increa due to additional construction work required by Caltrans (ie expanded limits and full deeper concrete structural section). The estimate now exceeds a threshold where Caltrans requires significant additio reports and analysis. The City continues to work to resolve thes issues with Caltrans. City has selected construction management and inspection firm and will award after Caltrans requirements are and a permit is issued.
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction continues into FY19)									1				6/30/2019	Construction began in June 2018 and will be ongoing through August 2019.
MR312.26 (PD_D_R_C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD													6/30/2022	Outside Counsel contract was amended on to provide Phase II enviro studies w/sample borings in order to determine the de and amount of contamination that will need to be remediated ARCO site. This is needed to estimate cost of remediation in the overall project construction. 11th PDT meeting was held on 2/7/19. City provided comments to sections of 60% design.
MR312 40	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design Complete Caltrans permitting process									31		31		6/30/2019	City's consultant has completed the revised plans which are currently under review by the City.
MR312.60	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction continues into FY19)									1				6/30/2021	Construction began in June 2018 and will be ongoing through August 2019.
	City of Torrance Plaza Del Amo at Western Ave Improvements	Begin 35% design Complete 35 % design							31					30		Design RFP has been issued.
(PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase					30								6/30/2021	PA/ED expected to be completed by end of March 2019. Slight delays due to Caltrans final reviews/sign-offs.