Safe Neighborhood Parks, Gang Prevention, Youth/Senior Recreation. Beaches and Wildlife Protection Measure on the November Ballot

Every year, more than 70 million people visit parks in LA County including their neighborhood parks, and participate in park-sponsored recreational programs. Millions of children and youth use park facilities for after-school, weekend, and summer programs, and millions of seniors attend programs at nearby senior centers.

While city, state and federal funding for parks and recreation has been decreasing during the past 20 years, LA County voters approved the Safe Neighborhood Parks tax measure in 1992. which generates about \$54 million a year for neighborhood and regional parks and recreation. The tax measure is about to expire-Proposition P is designed to replace it.

Completed Projects

Since 1992, The Regional Park and Open Space District has funded almost 1,500 projects with funds from that measure and additional funding, including:

- 328 new children's play areas
- 350 new and refurbished recreation centers, senior centers, community centers, nature centers
- 244 trails projects
- About 33,000 acres permanently converted to parks or open space
- 110 water quality and water supply enhancement projects
- 175 tree planting projects (10,000 trees planted)
- · 200 restrooms added or refurbished

Visit the County Regional Park and Open Space District website to see new and enhanced local parks in your area: osd.lacounty.gov

Proposition P Continues Park Funding

The 1992 funding tax measure expires in June 2015 and that \$54 million a year will no longer be available for neighborhood and regional parks. Should Proposition P be approved, it would continue funding \$54 million a year through an annual \$23 per parcel special tax for 30 years. Proposition P will be on the November 4, 2014 ballot. It requires a two-thirds majority vote to pass.

How Funds from Proposition P Would Be Spent

Proposition P allocates funds across the County for projects related to water quality in rivers, creeks, lakes and beaches; water supply sources; park-poor areas; maintaining existing parks; and for projects that employ local youth (Proposition A employed over 25,000 youth).

 Parks in Disadvantaged Communities –10% of all funds are dedicated specifically for projects that increase parks, open space and recreational opportunities in underserved communities that have fewer parks and playgrounds.

- Neighborhood Parks 20% of all funds will go directly to cities and unincorporated communities for local neighborhood parks and arts projects to repair and upgrade fields, gymnasiums and playgrounds; repair and upgrade restrooms; upgrade security lighting; install waterefficient irrigation; and increase accessibility.
- Clean Beaches, Clean Water 15% of funds will go toward County beach, park and clean water projects.
- Regional Open Space 30% of funds will be used to develop and maintain County trails, and fund mountain, river, wetlands and stream projects that protect natural resources and enhance visitor experiences.
- Nonprofit and Public Agency Projects 5% will be made available as grants to organizations engaged in senior/youth facilities, urban tree planting, graffiti prevention, public access to rivers and streams, and natural lands restoration. Priority for projects that employ youth and for groups involved in gang prevention and training programs for at-risk youth.
- Maintain Parks 15% of funds will be used to maintain facilities to improve the usability of these community assets, so that past and future park investments are not degraded or lost.

Accountability

The measure requires annual, independent financial audits of all revenue and expenditures and open, public review to ensure funds are used efficiently, and as voters intend.

All funds must remain local within LA County and can only be used for parks, recreation, and open space projects.

(For more information, including the text of Proposition P and the arguments in favor and opposing, visit: http://file.lacounty.gov/dpr/cms1_219678.pdf)







Expenditure Plan Details

Generally, any of the funds out of Section 5, Expenditure Plan, can be expended on the same types of projects the Open Space District has funded in the past. If Proposition P is approved by two-thirds of the voters in November, the funds—about \$54 million a

year—will come into the County, then be divided into each category in Section 5 of the Resolution (a-g). The intent is that the Open Space District is the Special Unit of Department of Parks and Recreation to administer this proposition.

| Section 5 | EXPENDITURE PLAN | Over 30 Years at \$23/parcel |
|-----------|---|--|
| (a) | 20% to Cities and Unincorporated areas within the County on a per parcel basis 1) Allocation will be based on each city's percentage of the total number of parcels in the county 2) Allocation will be based on each unincorporated area's percentage of the total number of parcels in the county | \$280,573,904 directly to Cities \$44,917,864 to Unincorporated Areas of the County |
| (b) | 15% to the County for County parks, beaches and clean water/park projects. | \$244,118,826 to County Parks and Beaches |
| (c) | 30% to the County for Regional projects for open space, foothill, mountain, trail, river, wetland and stream projects | \$488,237,652 for Projects in all areas of the County |
| (d) | 10% to the County for underserved communities | \$162,745,884 to Underserved Communities for Parks & Recreational Amenities |
| (e) | 5% available as competitive grants to Public Agencies and Non Profit Organizations | \$81,372,942 for Competitive Grants to Public Agencies and Non Profit Organizations |
| (f) | 15% for maintenance and servicing of projects that have received funding from the 1992, 1996 and 2014 Propositions | \$244,118,826 for Maintenance |
| (g) | 5% for Administration | \$81,372,942 for Administration |

In Section 5(a), the per parcel funding, it is expected that the Cities and the County will expend those funds on the projects that they find have the highest priority for these areas.

In Section 5(b), these funds are for County projects, Department of Parks and Recreation, Department of Beaches and Harbors, and others.

Section 5(c-e), these funds will be divided equally between the five Supervisorial Districts, into each of those categories. These funds will be expended at the discretion of the Supervisor, much as the current Excess Funds works today, with each Supervisor funding the

highest priority projects within each category across the district.

In Section 5(f), the Maintenance & Servicing funds, Section 21 in the Resolution details the allocation percentages.

For more information on Proposition P and link to an interactive map of all Proposition A Projects:

http://osd.lacounty.gov



Potential Projects Overview

Funds from Proposition P can be expended on the same types of projects Proposition A funded in the past. This list is a sampling of the types of projects that Proposition P would fund, if passed by voters.

Beaches and Coastlines

Renovate beaches, piers and waterfront; enhance marine preserves

Water

Develop river trails and parkways, create facilities that capture water runoff to increase water supplies, stream cleanup and restoration, upgrade irrigation systems to conserve water, develop and enhance wetlands, dam inlet/outlet rehabilitation

Sports Facilities

Repair and upgrade sports facilities, playing fields and gymnasiums

Restrooms

Repair, replace and upgrade fixtures and lighting, ensure American with Disabilities Act (ADA) compliance

Senior Centers

Develop new centers, refurbish existing, ensure they are ADA compliant

Museums and Arts Facilities

Refurbish facilities, develop murals (antigraffiti), improve theaters, enhance landscaping

Aquariums and Zoos

Construct new exhibits, refurbish facilities, enhance safety

Parks

Create more community-driven greenspaces, renovate and upgrade, ensure ADA compliance, dog parks, botanical gardens

Playgrounds and Exercise Equipment Repair and upgrade for safety compliance, install new playgrounds, improve picnic areas

Recreation Centers

Construct expansions, refurbish, add swimming pools

Pedestrian, Bike and Equestrian Trails Provide trailhead improvements, parking lot improvements, ensure accessible facilities, trail stabilization, add interpretive signage, stroller and urban trails, acquire more land

Open Space and Greenscapes

Acquire additional open space land, plant trees in heavily urbanized areas, increase habitat restoration, enhance river parkways, preserve and construct wetlands

Historic Buildings

Renovate and maintain, add interpretive signage

Security

Upgrade lighting to be more effective and energy efficient, upgrade and repair alarm systems

http://osd.lacounty.gov