

Integrated energy services
Solar – Vehicle – Grid

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Powertree

Press preview...





Powertree San Francisco One ProjectIntegrated Solar PV, Energy Storage and EV Charging

~ 12% of SF population within 1 Block



Powertree San Francisco One Project Currently: 101 Buildings

102 EVSE ports (exp to 800)

404 KW AC Solar Generation (exp to 2.4MW)

5.15 MWH Battery (exp to 15.5MWH)

12 MW Range

4.85 MW Discharge

4.24 MW Charge

Up to 3.6MW of controlled EV charging (exp to 28.4MW)

~2.5% of San Francisco Baseload at start.



Who's behind Powertree?

Key Funding to Date:

Panasonic





PRIVATE CAPITAL



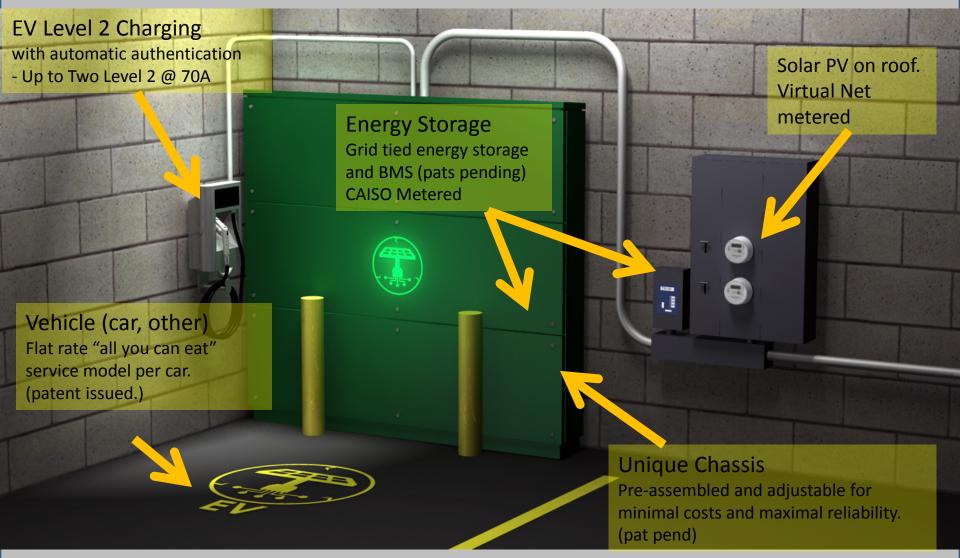








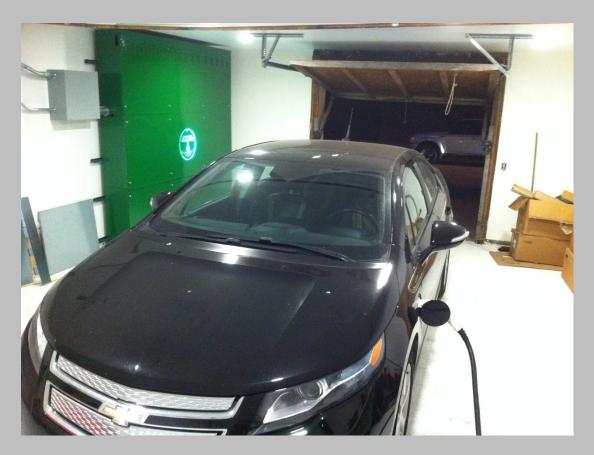
Elements of a PowerTree In Building





Powertree In-Building

Projects in construction currently.



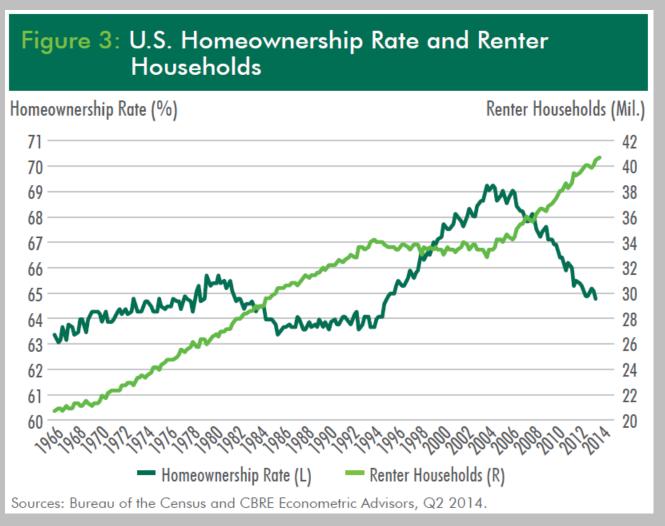






Market: Why Powertree?

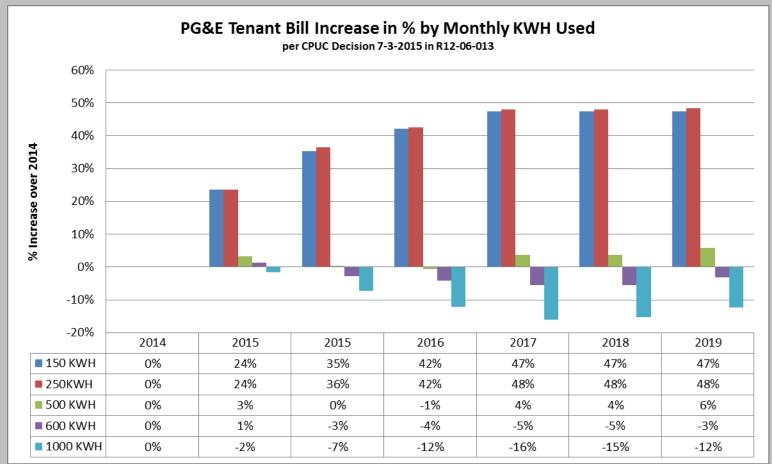
Renters are 1/3rd and growing







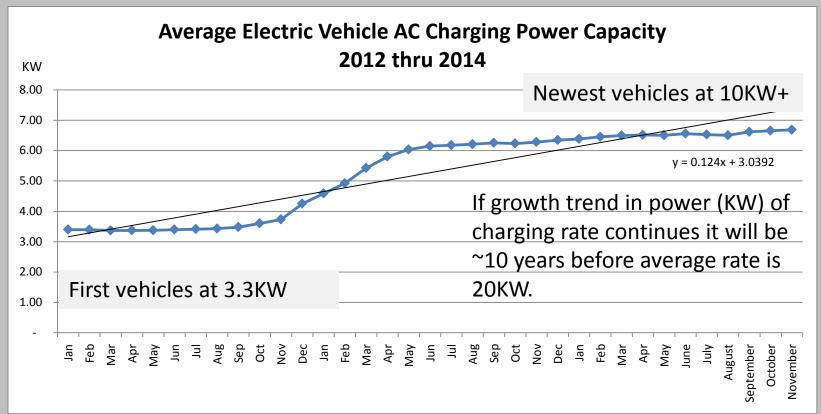
46% rate hikes by Utility for smaller users will drive demand for choices for tenants







EV Charging requirements are increasing as vehicles demand more AC Power







Why Powertree?

Most people live in cities and mostly in apartments without a cooperative Owner.

Show the money to the Owner THEN the Owner will lead the way.

Tenants then gain the benefits.





Powertree Generates Additional State, County & Municipal Revenue

At \$9914/year in local economic benefit just from a single subscriber this generates

\$ 99.14 in City Sales Tax receipts

\$123.925 in County/city specific Sales tax

\$ 49.57 in Public safety funds

\$ 24.785 in County Transportation funds

\$ 49.57 in County Health & Welfare funds

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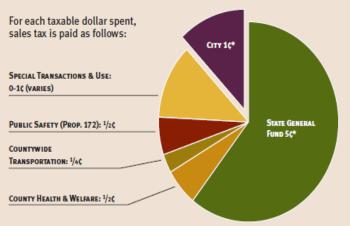
\$346.99 per year in new sales tax revenues

\$495.70/ year in new state general fund revenues/subscriber per year

PER DRIVER!







*Under Prop. 57, beginning in FY 2004–05, the local (city) sales tax rate is reduced by 0.25 percent and the state rate increased by 0.25 percent to repay state fiscal recovery bonds. Cities and counties are reimbursed dollar for dollar with additional property tax. This arrangement, known as the "triple flip," will last about 10 years until the bonds are repaid.

Notes

- California sales tax revenues are distributed based on the place ("situs") where each sale occurs.
- Cities receive about 6 percent and counties get 94 percent of Prop. 172 funds. The funds are restricted for public safety services such as police, fire, district attorney and jails.
- The state sales tax rate is 6.25 percent, including 0.5 percent for county health and welfare programs, 0.5 percent for Prop. 172 and 0.25 percent for the Prop. 57 "triple flip."
- The city portion of sales tax goes to the county if the sales transaction occurs in an unincorporated area of the county.
- Many counties and some cities add transaction and use rates ranging from 0.25 percent to 1.25 percent. These additional rates cause the total California sales tax to vary from 7.25 percent to 8.75 percent.
- 6. Some cities share a portion of their 1-cent rate with their county.

Source: California State Board of Equalization, Coleman Advisory Services