

# South Bay Cities Council of Governments

June 3, 2014

TO: SBCCOG Measure R SBHP Oversight Committee

FROM: Jacki Bacharach, Executive Director  
Steve Lantz, Transportation Director

SUBJECT: SBHP Eligible Projects in Metro's 2015 Call for Projects

**Item IX-**  
The Committee was informed that this item would be provided subsequent to the distribution of the electronic meeting packet, after May 30th deadline.

## ADHERENCE TO STRATEGIC PLAN:

**Goal A: Environment, Transportation and Economic Development.** Facilitate, implement and/or educate members and others about environmental, transportation and economic development programs that benefit the South Bay.

## BACKGROUND

Metro will be initiating the 2015 Call for Projects in the fall. The SBCCOG may be able to provide cities project development assistance and local matching funds from the South Bay Highway Program (SBHP) if the project would be an eligible use of the Measure R SBHP funds.

The SBCCOG finalized and distributed a proposed schedule of requirements to South Bay Measure R Lead Agencies that want to make use of the SBCCOG's technical and/or financial support in the preparation of applications for Metro's 2015 Call for Projects (CFP.) As of close-of-business on April 30, 2014, the following cities had submitted letters of intent to use the SBCCOG's assistance in preparation for Metro's 2015 Call for Projects: **El Segundo, Gardena, Hermosa Beach, Lawndale, Manhattan Beach, and Torrance.**

The SBCCOG sent out a template form on May 9 requesting those cities listed above to submit a letter from the City Manager to the SBCCOG by May 30 that responded to the information requested in the template form. The information requested on the template form includes: a description of the project(s) that they would like to apply for the 2015 CFP; a request for technical assistance and the initial estimate of the local match they will be requesting from the SBCCOG; a status update of other current SBHP projects and prior CFP projects (e.g.: status of funding agreement(s), funding agreement deadline(s), and the anticipated project completion date for each existing commitment).

The status of each participating city is noted below:

### **El Segundo (see Exhibit A)**

20% local match for "Park Place Extension" (RSTI)

### **Gardena (see Exhibit B)**

Project Development funds, 20% local match, and technical assistance for the following:

- "Redondo Beach Blvd Arterial Improvements from Crenshaw Blvd to Vermont Ave" (RSTI)
- "Crenshaw Blvd Arterial Improvements from Redondo Beach Blvd to El Segundo Blvd" (RSTI)
- "Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave" (RSTI)
- "Normandie Ave Arterial Improvements from El Segundo Blvd to 177<sup>th</sup> Street" (RSTI)
- "Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave" (RSTI)
- "Park and Ride Lots" (Southwest corners of El Segundo Blvd at Vermont Ave and at Western Ave) (Transit Capital Improvements)

### **Hermosa Beach (see Exhibit C)**

- Project Development funds, 20% local match, and technical assistance for "PCH/Aviation Mobility Improvements Project" (on PCH from Artesia Blvd to Herondo Street and on Aviation Blvd from PCH and Prospect Ave) (RSTI)
- Project Development funds, 20% local match, and technical assistance for "Gould Ave Improvements Project" from PCH and Manhattan Ave (RSTI)

**Lawndale (see Exhibit D)**

Project Development funds, 20% local match, and technical assistance for "Redondo Beach Blvd. Mobility Improvements from Prairie to Artesia" (RSTI)

**Manhattan Beach (see Exhibit E)**

Project developments funds for seven (7) intersections along Sepulveda Blvd that were identified in the 2009 PCH Study conducted by SCAG and the SBCCOG (in order of priority):

- "Marine Ave/ Cedar Ave at Sepulveda Blvd"
- "Rosecrans Ave at Sepulveda Blvd"
- "Valley Drive at Sepulveda Blvd"
- "33<sup>rd</sup> Street at Sepulveda Blvd"
- "30<sup>th</sup> Street at Sepulveda Blvd"
- "14<sup>th</sup> Street at Sepulveda Blvd"
- "2<sup>nd</sup> Street at Sepulveda Blvd"

**Torrance (see Exhibit F)**

- Project Development funds and technical assistance for "Western Ave at Sepulveda Blvd Intersection Improvements"
- Project Development funds and technical assistance for "Hawthorne Blvd Corridor Improvements" (intersections of Lomita Blvd, Emerald, Spencer, and 182<sup>nd</sup> Streets)

The schedule for the remainder of this process is as follows:

- At the JULY 2, 2014 Measure R Oversight Committee meeting, preliminary nexus analysis, preliminary SBHP local match and technical assistance funding for these projects will be recommended for approval.
- Use of the technical bench for task orders will be considered by the SBCCOG Board (NO LATER THAN THE JULY 24, 2014 BOARD MEETING.)
- PSR/PSREs are submitted to Caltrans for the project NO LATER THAN OCT 31, 2014.
- MRO Committee recommends SBHP budget for inclusion as minimum local match for 2015 CFP applications ON NOV 5, 2014.
- SBCCOG Board approves local match recommended by the MRO Committee (AT THE NOV 20 BOARD MEETING.)
- Project applications are completed and submitted by lead agency with local match commitment letter from SBCCOG by Metro's Jan 2015 submittal deadline (date TBD.)

**RECOMMENDATION**

Receive and file. Staff will evaluate the requests and return with recommendations for funding at the July meeting.

**EXHIBITS**

- A – El Segundo City Manager's Letter received 5/30/14
- B– Gardena City Manager's Letter received 5/28/14
- C – Hermosa Beach City Manager's Letter received 5/29/14
- D – Lawndale City Manager's Letter received 5/15/14
- E – Manhattan Beach City Manager's Letter received 5/30/14
- F – Torrance City Manager's Letter received 4/25/14



# City of El Segundo

## Office of the City Manager

**Elected Officials:**

- Suzanne Fuentes,*  
Mayor
- Carl Jacobson,*  
Mayor Pro Tem
- Dave Atkinson,*  
Council Member
- Marie Fellhauer,*  
Council Member
- Michael Dugan,*  
Council Member
- Tracy Weaver,*  
City Clerk
- Crista Binder,*  
City Treasurer

**Appointed Officials:**

- Greg Carpenter,*  
City Manager
- Mark D. Hensley,*  
City Attorney

**Department Directors:**

- Deborah Cullen,*  
Finance
- Kevin Smith,*  
Fire Chief
- Martha Dijkstra,*  
Human Resources
- Debra Brighton,*  
Library Services
- Sam Lee,*  
Planning and Building Safety
- Mitch Tavera,*  
Police Chief
- Stephanie Katsouleas,*  
Public Works
- Robert Cummings,*  
Recreation & Parks

[www.elsegundo.org](http://www.elsegundo.org)

May 29, 2014

Jacki Bacharach, Executive Director  
 South Bay Cities Council of Governments  
 20285 S. Western Ave., #100  
 Torrance, CA 90501

Dear Ms. Bacharach:

We understand that the South Bay Cities Council of Governments has committed to provide technical assistance and local matching funds related to application preparation and project delivery of 2015 Metro Call for Projects applications for projects that are eligible to receive Measure R South Bay Highway Program funding.

The City of El Segundo hereby requests that the South Bay Cities Council of Governments to commit the minimum local matching funding for CFP applications for the Park Place extension project that is eligible for Measure R SBHP funding. The City understands that the maximum SBHP funding will not exceed the minimum local match required by the Metro 2015 CFP Application Guidelines (as specified in the appropriate CFP project category local match requirement) and that additional local funds may be provided by the City to complete the minimum match required or to earn "overmatch" points in the CFP process.

Although more accurate local match commitments will be developed as the project is further developed during the project application development process, the City estimates the magnitude of the SBHP match to be:

<u>CFP Category</u>	<u>Project Name</u>	<u>Estimated Project Cost</u>	<u>Estimated Local Match</u>
Regional Surface Transportation Program	Park Place Extension	\$45M	20% of CFP Limit

May 29, 2014  
Page 2  
Jacki Bacharach

The City of El Segundo is currently funded to deliver other SBHP-funded projects by the SBCCOG's SBHP. The status of ALL current commitments is as follows:

<u>SBHP / CFP Project #</u>	<u>Project Name</u>	<u>Completion date in Funding Agreement</u>	<u>Anticipated Completion Date.</u>
1. TO-2014-1	Bikeways Designs	June 30, 2015	March 31, 2013
2. N-55	Park Place Extension	Not Yet Initiated	December, 2015

Thank you for your consideration.

Sincerely,



Greg Carpenter, City Manager  
City of El Segundo

Cc: Stephanie Katsouleas, Director of Public Works

**Item IX, Exhibit B**



**CITY of GARDENA**

1700 WEST 162<sup>nd</sup> STREET / GARDENA, CALIFORNIA 90247-3778 / PHONE (310) 217-9500  
WEB SITE: [www.ci.gardena.ca.us](http://www.ci.gardena.ca.us)

PAUL K. TANAKA, *Mayor*  
TASHA CERDA, *Mayor Pro Tem*  
DAN MEDINA, *Councilmember*  
RACHEL C. JOHNSON, *Councilmember*  
TERRENCE TERAUCHI, *Councilmember*

MINA SEMENZA, *City Clerk*  
J. INGRID TSUKIYAMA, *City Treasurer*  
MITCHELL G. LANSDELL, *City Manager*  
PETER L. WALLIN, *City Attorney*

May 28, 2014

Jacki Bacharach, Executive Director  
South Bay Cities Council of Governments  
20285 S. Western Ave., #100  
Torrance, CA 90501

Re: South Bay Cities Council of Governments Call for Projects Assistance

Dear Ms. Bacharach:

The City of Gardena understands that the South Bay Cities Council of Governments (SBCCOG) is willing to provide technical assistance and local matching funds related to application preparation and project delivery of 2015 Metro Call for Projects applications for projects that are eligible to receive Measure R South Bay Highway Program funding.

The City of Gardena hereby requests that the SBCCOG fund and provide technical assistance using the South Bay Highway Program (SBHP) Technical Assistance Bench in the preparation of applications for the following 2015 Metro Call for Projects (CFP) projects that are eligible to receive Measure R SBHP funding:

<b>Project Name</b>	<b>Project Description (project limits)</b>
1. Redondo Beach Blvd Arterial Improvements	Redondo Beach Blvd - Crenshaw to Vermont
2 Crenshaw Blvd Arterial Improvements	Crenshaw Blvd - Redondo Beach Blvd to El Segundo Blvd
3 Artesia Blvd Arterial Improvements	Artesia Blvd - Western to Vermont
4 Normandie Avenue Arterial Improvements	Normandie Avenue - El Segundo to 177th Street
5 Traffic Signal Reconstruction	Vermont/Redondo Beach and Vermont/Rosecrans
6 Park and Ride Projects	SWC El Segundo & Vermont, SWC El Segundo & Western

The City of Gardena also requests the SBCCOG to commit the minimum local matching funding for CFP applications for the above projects that are eligible for Measure R SBHP funding. The City understands that the maximum SBHP funding will not exceed the minimum local match required by the Metro 2015 CFP Application Guidelines (as specified in the appropriate CFP project category local match requirement).

**Item IX, Exhibit B**

Although more accurate local match commitments will be developed as the project further progressed during the project application development process, the City estimates the magnitude of the SBHP match to be:

CFP Category	Project Name	Estimated Project Cost	Estimated Measure R Local Match
1.RSTI	Redondo Beach Blvd Arterial Improvements	\$3.600 million	35%
2.RSTI	Crenshaw Blvd Arterial Improvements	\$1.926 million	35%
3.RSTI	Artesia Blvd Arterial Improvements	\$3.119 million	35%
4.RSTI	Normandie Avenue Arterial Improvements	\$5.993 million	35%
5.RSTI	Traffic Signal Reconstruction	\$1.793 million	35%
6. Transit Capital Improvements	Park and Ride Projects	\$3.513 million	20%

The City of Gardena is currently funded to deliver other CFP or SBHP-funded projects by Metro's CFP and/or the SBCCOG's SBHP. The status of ALL current commitments is as follows:

SBHP / CFP Project #	Project Name	Anticipated Completion Date
1. MIR312.17	Rosecrans Ave Arterial Improvements	April 2015
2. MIR312.19	Artesia Bl at Western Intersection Improvements	Completed Feb 2014
3. MIR312.21	Vermont Ave Arterial Improvements	August 2014

Thank you for your consideration.

Sincerely,



Mitch Lansdell, City Manager  
City of Gardena

cc: Ed Medrano, Director  
Police, Streets & Development Services



# City of Hermosa Beach

Civic Center, 1315 Valley Drive, Hermosa Beach, California 90254-3885

May 30, 2014

Jacki Bacharach, Executive Director  
 South Bay Cities Council of Governments  
 20285 S. Western Ave., #100  
 Torrance, CA 90501

Dear Ms. Bacharach:

We understand that the South Bay Cities Council of Governments is willing to provide technical assistance and local matching funds related to application preparation and project delivery of 2015 Metro Call for Projects applications for projects that are eligible to receive Measure R South Bay Highway Program funding.

The City of Hermosa Beach hereby requests that the South Bay Cities Council of Governments fund and provide technical assistance using the South Bay Highway Program (SBHP) Technical Assistance Bench in the preparation of applications for the following 2015 Metro Call for Projects (CFP) project(s) that are eligible to receive Measure R SBHP funding:

Project Name	Project Description (scope and project limits)
1. PCH/Aviation Mobility Improvements Project	The project consists of improving and promoting mobility options through the construction of traffic, access, safety, signalization, channelization, traffic calming, and pedestrian improvements on Pacific Coast Highway from Artesia Boulevard to Herondo Street and Aviation Boulevard between PCH and Prospect Avenue
2. Gould Avenue Improvements Project	The project consists of improving and promoting mobility options through the construction of traffic, access, safety, signalization, channelization, traffic calming, and pedestrian improvements on Gould Avenue / 27 <sup>th</sup> Street between SR-1 and Manhattan Avenue.

The City of Hermosa Beach also requests the South Bay Cities Council of Governments to commit the minimum local matching funding for CFP applications for the following projects that are eligible for Measure R SBHP funding. The City understands that the maximum SBHP funding will not exceed the minimum local match required by the Metro 2015 CFP Application Guidelines (as specified in the appropriate CFP project category local match requirement) and that additional local funds may be provided by the City to complete the minimum match required or to earn "overmatch" points in the CFP process.

**Item IX, Exhibit C**

Although more accurate local match commitments will be developed as the project is further developed during the project application development process, the City estimates the magnitude of the SBHP match to be:

CFP Category	Project Name	Estimated Project Cost	Estimated Local Match
1. Regional Surface Transportation Improvements	PCH / Aviation Mobility Improvements Project	\$26 million	20%
2. Regional Surface Transportation Improvements	Gould Avenue Improvements Project	\$950,000	20%

The City of Hermosa Beach is currently funded to deliver other CFP or SBHP-funded projects by Metro's CFP and/or the SBCCOG's SBHP. The status of ALL current commitments is as follows:

SBHP / CFP Project #	Project Name	Completion Date in Anticipated Funding Agreement Completion Date
1. MIR 312.05	Pacific Coast Highway (SR-1/PCH) Improvements between Anita St and Artesia Boulevard	10/2014
2. MIR 312.38	PCH at Aviation Intersection Improvements	

Thank you for your consideration.

Sincerely,



Tom Bakaly,  
 City Manager  
 City of Hermosa Beach





May 13, 2014

Jacki Bacharach, Executive Director  
 South Bay Cities Council of Governments  
 20285 S. Western Ave., #100  
 Torrance, CA 90501

Dear Ms. Bacharach:

We understand that the South Bay Cities Council of Governments is willing to provide technical assistance and local matching funds related to application preparation and project delivery of **2015 Metro Call for Projects** applications for projects that are eligible to receive Measure R South Bay Highway Program funding.

The City of Lawndale hereby requests that the South Bay Cities Council of Governments fund and provide technical assistance using the South Bay Highway Program (SBHP) Technical Assistance Bench in the preparation of applications for the following 2015 Metro Call for Projects (CFP) project(s) that are eligible to receive Measure R SBHP funding:

**Project Name**

Redondo Beach Blvd. Mobility Improvements

**Project Description (scope and project limits)**

Redondo Beach Boulevard carries traffic from and onto 405 freeway and Hawthorne Boulevard to the beach communities and it serves as a preferred route by local motorists and tourists. The project will include design features to accommodate the future widening of 405 Freeway off-ramps, traffic signal upgrades, addition of turn pockets, class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and minor concrete repairs for ADA compliance.

**Project Location and Limits:** In the City of Lawndale from Prairie to Artesia.

**Total Project Expenses:** Inclusive of environmental documentation, design, construction costs, and construction management, the project cost is estimated at \$5,832,000.

The City of Lawndale also requests the South Bay Cities Council of Governments to commit the minimum local matching funding for CFP applications for the below project that is eligible for Measure R SBHP funding. The City understands that the maximum SBHP funding will not exceed the minimum local match required by the Metro 2015 CFP Application Guidelines (as specified in the appropriate CFP project category local match requirement) and that additional local funds may be provided by the City to complete the minimum match required or to earn "overmatch" points in the CFP process.

Although more accurate local match commitments will be developed as the project is further developed during the project application development process, the City estimates the magnitude of the SBHP match to be:

<u>CFP Category</u>	<u>Project Name</u>	<u>Estimated Project Cost</u>	<u>Estimated Local Match</u>
RSTI	Redondo Beach Blvd. Mobility Improvements	\$5,832,000	\$771,000

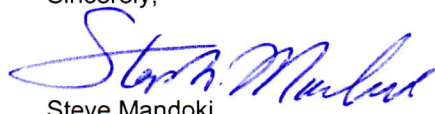
The City of Lawndale is currently funded to deliver other CFP or SBHP-funded projects by Metro's CFP and/or the SBCCOG's SBHP. The status of ALL current commitments is as follows:

<u>SBHP / CFP Project #</u>	<u>Project Name</u>	<u>Completion date in Funding Agreement</u>	<u>Anticipated Completion Date</u>
1. LAOG1053	Inglewood Widening Phase 3	FY16-17	No change
2. LAOG954	Signal Improvements City-wide: Measure R	July 2015	No change
3. LAOG782	Inglewood Avenue 156 <sup>th</sup> to 405 on-ramp	July 2015	No change
4. LAE2906	Inglewood Widening Phases I & II	FY13-14	FY16-17*

(\*note – The request for an extension has been submitted to Metro recently).

Thank you for your consideration.

Sincerely,

  
Steve Mandoki  
City Manager

C: Nasser Abbaszadeh, Public Works Director



# City of Manhattan Beach

## Public Works Department

Phone: (310) 802-5300

FAX: (310) 802-5301

TDD: (310) 546-3501

May 28, 2014

Jacki Bacharach, Executive Director  
South Bay Cities Council of Governments  
20285 S. Western Ave., #100  
Torrance, CA 90501

Dear Ms. Bacharach:

The City of Manhattan Beach is formally requesting Measure R South Bay Highway Program (SBHP) funding to develop and implement a feasibility study for the Sepulveda Boulevard Intersections Improvement Project, which is eligible for Measure R funding.

The City is requesting SBHP funding to accomplish the Project Study Report (PSR)/ Project Study Report Equivalent (PSRE) for improving seven intersections along Sepulveda Boulevard. The seven intersections include the following in priority order: Marine Avenue/Cedar Avenue, Rosecrans Avenue, Valley Drive, 33rd Street, 30th Street, 14th Street and 2nd Street. We believe that by providing a complete PSR/PSRE the success rate of the projects will increase when comes time to compete for funding in the Metro's 2015 Call for Projects.

In July, 2009, Southern California Association of Governments (SCAG) and South Bay Cities Council of Governments (SBCCOG) commissioned Hatch Mott MacDonald to conduct a "User-Based Microanalysis of State Route 1, Pacific Coast Highway" (2009 PCH Study). In the 2009 PCH Study, 30 intersections along the Sepulveda Blvd. in the City of Manhattan Beach have been studied and different levels of improvements have been recommended aiming at relieving traffic congestion along the Sepulveda Corridor. The City has selected seven intersections to be included in this Sepulveda Boulevard Intersections Improvement Project.

On behalf of the City of Manhattan Beach, I am sending this letter of commitment and request for Measure R grant funds for this effort. Mr. Tony Olmos, our Public Works Director, will work directly with the South Bay COG to develop the scope of work process, select the consultant team from the SBCCOG SBHP Technical Consultant Bench, and will lead the study team. He can be reached at (310) 802-5303 and [tolmos@citymb.info](mailto:tolmos@citymb.info).

The City of Manhattan Beach is currently funded to deliver other CFP or SBHP-funded projects by Metro's CFP and/or the SBCCOG's SBHP. The status of ALL current commitments is as follows:

SBHP/CFP Proj. #	Project Name	Status of Funding Agreement	Completion Date in Funding Agreement	Anticipated Completion Date
1. MR312.04C	F42 Sepulveda Boulevard at Marine Ave.	Complete	6/2013	12/2014
2. MR312.28	541 Seismic Retrofit of Sepulveda Blvd. Bridge	Expected July 2014	-	12/2016
3. MR312.32	N13 Aviation Blvd./Marine Ave. Intersection**	Expected Jan. 2015	-	10/2016
4. MR312.34	N57 Aviation Blvd./Artesia Blvd. Intersection**	Expected Jan. 2015	-	6/2017
5. MR312.35	F43 Sepulveda Blvd./Manhattan Beach Blvd. Intersection**	Expected Jan. 2015	-	10/2016

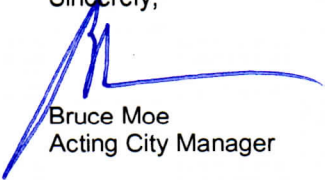
\*\* Since the projected funding for this project is expected in FY 15/16, City intends on refining the scope of work and anticipated completion date before executing a funding agreement in January 2015.

City Yard Address: 3621 Bell Avenue, Manhattan Beach, CA 90266

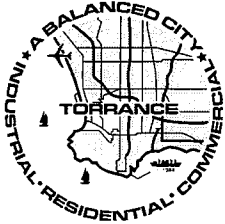
Visit the City of Manhattan Beach web site at [www.citymb.info](http://www.citymb.info)

We look forward to moving this project ahead and positioning ourselves to be ready for Metro's 2015 Call for Projects, or other funding that may become available for future phases of project development and completion.

Sincerely,

A handwritten signature in blue ink, appearing to be 'BM', with a long horizontal flourish extending to the right.

Bruce Moe  
Acting City Manager



---

CITY OF  
TORRANCE

---

OFFICE OF THE CITY MANAGER

LeRoy J. Jackson  
City Manager

April 25, 2014

Jacki Bacharach, Executive Director  
South Bay Cities Council of Governments  
20285 S. Western Ave, #100  
Torrance, CA 90501

Dear Ms. Bacharach:

**SUBJECT: Request for Funding and Commitment for South Bay Highway Program Measure R Project Study: Preparation of Project Study Report for 2015 Metro Call for Projects for Western Avenue at Sepulveda Blvd, and Hawthorne Boulevard Corridor Improvement**

The City of Torrance is formally requesting South Bay Cities Council of Governments (SBCCOG) to utilize Measure R South Bay Highway Program (SBHP) funding to develop and implement the Project Study Reports (PSR) for the Western Avenue at Sepulveda Boulevard Intersection Improvements and the Hawthorne Boulevard Corridor Improvements projects, which are eligible for Measure R funding.

The City is requesting SBHP funding to accomplish the phases of the two PSR's, study phase, of the intersection improvements at Western & Sepulveda and Hawthorne Corridor (intersections of Lomita, Emerald, Spencer and 182<sup>nd</sup>). We believe that by providing the completed PSR's by December 20, 2014, the City of Torrance can apply to the Metro's 2015 Call for Projects (CFP), increasing the two projects eligibility of receiving funds for implementation.

These two projects were approved on November 19, 2013 by the Torrance City Council as part of the Five-Year Capital Budget Plan, whereupon, I am sending this letter of commitment and request for Measure R grant funds. Ted Semaan, Engineering Manager from the Public Works Department, will work directly with the SBCCOG to develop the scope of work process, select the consultant team from the SBCCOG SBHP Technical Consultant Bench, and will lead the study team. He can be reached by phone at 310-781-6900 and via email at [TSemaan@TorranceCA.Gov](mailto:TSemaan@TorranceCA.Gov).

Jacki Bacharach, Executive Director  
South Bay Cities Council of Governments  
April 25, 2014  
Page 2 of 2

We look forward to moving this project ahead and positioning ourselves to be ready for Metro's 2015 Call for Projects, or other funding that may become available for future phases of project development and completion.

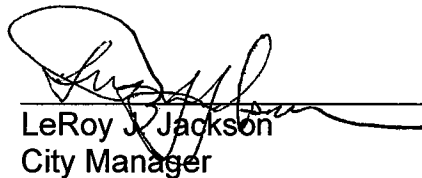
Thank you for your consideration.

Sincerely,



---

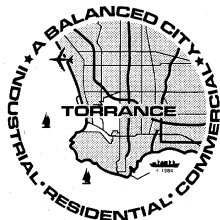
Robert Beste  
Public Works Director



---

LeRoy J. Jackson  
City Manager

TS/dle



---

CITY OF  
TORRANCE

---

PUBLIC WORKS DEPARTMENT

June 2, 2014

Jacki Bacharach, Executive Director  
South Bay Cities Council of Governments  
20285 S. Western Ave., #100  
Torrance, CA 90501

Dear Ms. Bacharach:

We understand that the South Bay Cities Council of Governments is willing to provide technical assistance and local matching funds related to application preparation and project delivery of 2015 Metro Call for Projects applications for projects that are eligible to receive Measure R South Bay Highway Program funding.

The City of Torrance hereby requests that the South Bay Cities Council of Governments fund and provide technical assistance using the South Bay Highway Program (SBHP) Technical Assistance Bench in the preparation of applications for the following 2015 Metro Call for Projects (CFP) project(s) that are eligible to receive Measure R SBHP funding:

Project Name

1. Western Avenue at Sepulveda Blvd

Project Description (scope and project limits)

Intersection Improvements including:

Addition of westbound dual left turn lanes;

Addition of northbound left turn lane;

Widening and restriping of Sepulveda Boulevard approach to create dual eastbound lanes and westbound right-turn lanes

Project Name

2. Hawthorne (SR-107) Corridor Improvements

Project Description (scope and project limits)

Includes improvements at the following Hawthorne Boulevard intersections, from north to south:

Hawthorne Boulevard at 182: Widening of existing roadway within 400 feet of the intersection to construct a new northbound right-turn lane;

Hawthorne Boulevard at Spencer: Widening of Spencer Street east of Hawthorne Boulevard at the north corner;

Hawthorne Boulevard at Emerald: Widening of Spencer Street east of Hawthorne Boulevard at the north corner;

Hawthorne Boulevard at Lomita: Widening of existing roadway within 400 feet of the intersection to construct a new northbound right-turn lane.

The City of Torrance also requests the South Bay Cities Council of Governments to commit the minimum local matching funding for CFP applications for the following projects that are eligible for Measure R SBHP funding. The City understands that the maximum SBHP funding will not exceed the minimum local match required by the Metro 2015 CFP Application Guidelines (as specified in the appropriate CFP project category local match requirement) and that additional local funds may be provided by the City to earn "overmatch" points in the CFP process.

Although more accurate local match commitments will be developed as the project is further developed during the project application development process, the City estimates the magnitude of the SBHP match to be:

The following Cost Estimate is based on applying for Design, ROW and Construction through CFP (requiring 35% local match)

CFP		Estimated	Estimated
<u>Category</u>	<u>Project Name</u>	<u>Project Cost</u>	<u>Local Match ( Measure R Highway Program)</u>
1.	Hawthorne Corridor	\$3,480,000	\$1,218,000
2.	Sepulveda/Western	\$6,898,000	\$2,414,300

**OR**

To increase the application's ranking, the design of these two project can be **separately** funded through Measure R SBHP (approx. \$880K for Hawthorne Corridor and \$1,840 K for western/ Sepulveda) and then the following estimate is based on applying for **ONLY** construction for Hawthorne Corridor Project and **ONLY** Construction and ROW for Sepulveda/Western project.

CFP		Estimated	Estimated
<u>Category</u>	<u>Project Name</u>	<u>Project Cost</u>	<u>Local Match</u>
1.	Hawthorne Corridor	\$2,600,000	\$ 910,000
2.	Sepulveda/Western	\$5,058,000	\$1,770,000

The City Torrance is currently funded to deliver other CFP or SBHP-funded projects by Metro's CFP and/or the SBCCOG's SBHP. The status of ALL current commitments is as follows:

<u>SBHP / CFP</u>	<u>Project</u>	<u>Completion date in Anticipated</u>
<u>Project #</u>	<u>Name</u>	<u>Funding Agreement Completion Date.</u>
1.N/A		
2.		

Thank you for your consideration.

Sincerely,

**Rob Beste**  
Director of Public Works  
City of Torrance