C & K Line Operating Plan Update

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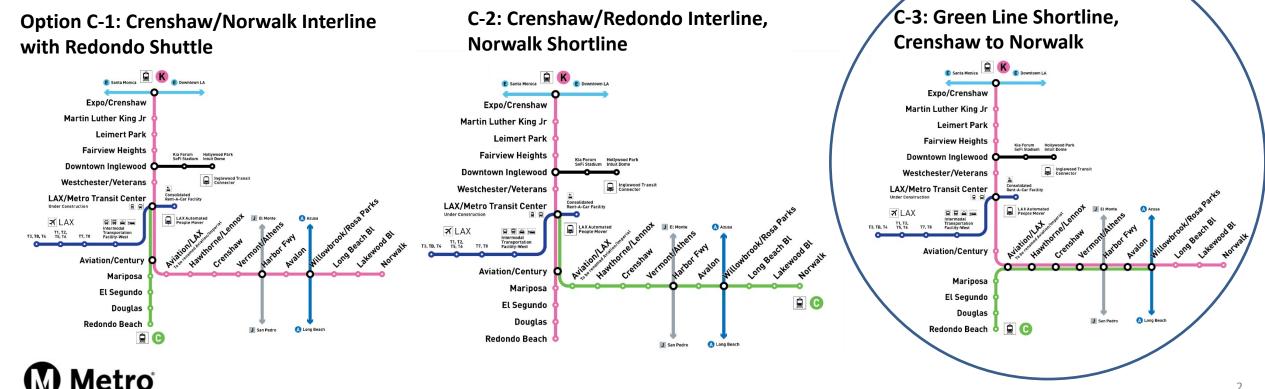
South Bay Cities Council of Governments Transportation Committee June 12, 2023



Background: 2018 Board Motion

Motion 28.1 from Board Item 2018-0730 in December 2018: that the Board instruct the CEO to:

- A. implement Alternative C-3 for the Crenshaw/LAX -Green Line Operating Plan as a 1-year pilot plan in anticipation of the opening of the LAX People Train and 96th Street Station, maintaining the existing headways on the Green Line;
- B. report back to the Metro Board one (1) year after the pilot is over to reevaluate the ridership and travel demand; and
- C. as a new policy, bring future substantive changes to rail operating plans to the Metro Board for approval as a matter of course, instead of "receive and file."



Operating Plan Update – Four Key Factors

Project	Operational
Sequencing	Impacts
Not able to conduct a	Challenges of operator
one-year pilot before	hiring. Resources vary b
AMC opens.	option.
<u>Regional Travel</u>	Future Rail Plans
Patterns differ by area.	Torrance and Hollywoo
NextGen provides key	extensions, creating a
bus connections.	network.

April 2022: Board directed staff to conduct community outreach to inform the Board in revisiting the C & K Line Operating Plan.

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Outreach Efforts

- Outreach conducted March-May 2023 once new K Line (opened October 2022) was well established.
- Public input collected through:
 - Online survey (in person/signage at C & K Line Stations, on-line at website, pushed through 120K registered TAP card holders, email lists, The Source, Twitter, Facebook. Survey open Feb 28-Apr 30, 2023. Over 5,700 responses.
 - Public/Stakeholder Meetings (March-May): 4 in-person/virtual public meetings, 2 focus groups; presentations at Metro Service Councils, CAC, CLC; Stakeholders (COGs, LAWA, Municipalities).



Preference	Option 1	Option 2	Option 3
	(Alt C-1)	(Alt C-2)	(Alt C-3)
Metro Rider (Last 12 months) (5,380)	30.9%	47.3%	21.8%
Non-Rider (379)	31.9%	45.6%	22.4%

Preference	•			All Options are Okay	Other Option Preferred
Recent C or K Line Rider (2,548)	19.5%	37.3%	15.6%	20.3%	7.3%

Option 2 was most popular option, both among the broader group of those surveyed and those who are C & K Line riders, especially when including those who stated any option met their need.

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Survey Results

Ethnicity/	Latinx/	Black/	White/	Asian American/	Native	Other
Rider-Non-Rider Option	Hispanic	African American	Caucasian	Pacific Islander	American	
Rider	32.7%	11.3%	33.0%	13.7%	0.8%	8.5%
Non-Rider	24.0%	6.1%	43.5%	17.2%	0.0%	9.2%
Option 1 (Alt C-1)	32.6%	31.4%	29.1%	32.7%	30.2%	28.8%
Option 2 (Alt C-2)	41.1%	41.8%	54.4%	46.8%	39.5%	49.4%
Option 3 (Alt C-3)	26.3%	26.8%	16.5%	20.5%	30.2%	21.8%

Annual Household Income Rider/Non-Rider	<\$25,000	\$25,000 to <\$50,000	\$50,000 to under \$100,000	\$100,000 and above
Rider	29.8%	18.2%	21.5%	30.4%
Non-Rider	17.9%	13.5%	24.3%	44.3%
Option 1 (Alt. C-1)	32.1%	31.7%	33.2%	27.6%
Option 2 (Alt. C-2)	42.7%	44.7%	46.8%	56.1%
Option 3 (Alt. C-3)	25.2%	23.6%	20.0%	16.3%

When reviewing the survey results with an equity lens, Option 2 consistently ranked

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highest among all ethnicities and income brackets.

Evaluation of Options

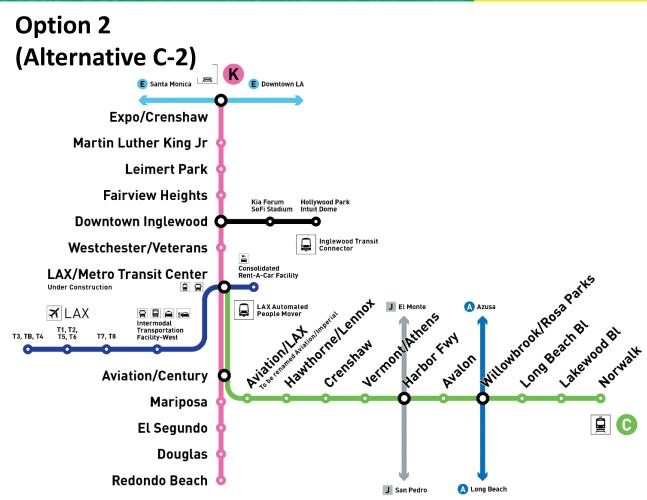
	Evaluation Criteria		Option 1 (Alt C-1)	Option 2 (Alt C-2)	Option 3 (Alt C-3)	
Simple netv	vork					
All branches	s have direct access to LAX Auton	nated People Mover				
Matching re	egional travel patterns					
Minimized e	extra resources (Required rail cars	s/Annual operating cost)	46/\$99.5 mil	46/\$102.9 mil	50/\$113.2 mil	
Expansion s	outh & north creates simple new	north-south line				
	Alt C-1: Crenshaw/Norwalk InterlineAlt C-2: Crenshaw/Redondowith Redondo ShuttleInterline, Norwalk Shortline			Alt C-3: Green Line shortline, Crenshaw to Norwalk		
	Expo/ Crenshaw	Expo/ Crenshaw	Expo Cren)/ shaw		
Metro	LAX Norwalk Redondo Beach	LAX Norwalk Redondo Beach	Redo Beact		lk	

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Recommendation

Option 2 (C-2) as shown in diagram is recommended for the following reasons:

- Simple, easy-to-understand network
- Most supported option from community outreach
- Provides direct connection to LAX/Metro Transit
 Center from all C and K Line stations with key connections there to the regional bus network
- Creates north-south (K) and east-west (C) lines in line with regional travel patterns
- Lower resources (less trains/operators) and operating cost (\$10.3 million less per year vs Option 3)
- North-south corridor consistent with Torrance and Hollywood future extensions; extensions required at four stations for future capacity enhancement
- Can provide quick 3-minute transfers between C & K Lines at LAX/Metro Transit Center



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