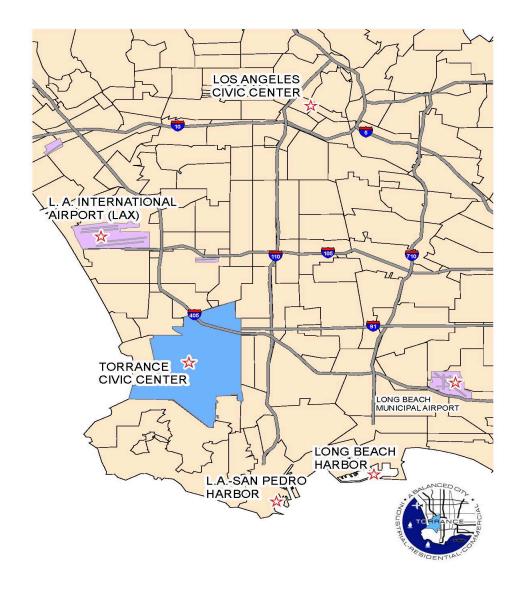


Torrance Water Reliability, Sustainability and Resilience

SBCCOG General Assembly March 23, 2023



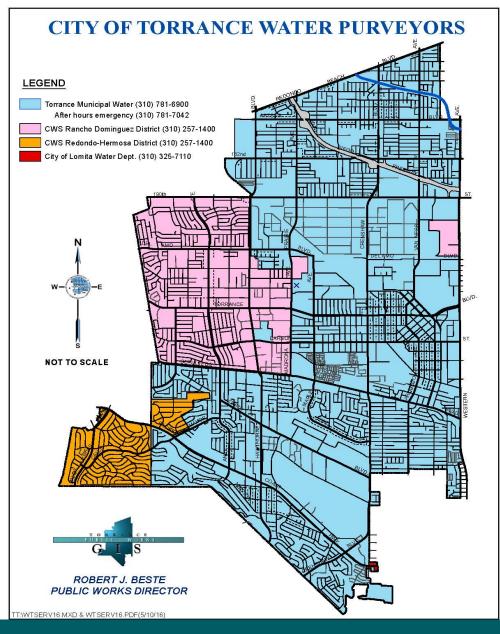
City of Torrance and Vicinity



- Largest city in South Bay area 147,000
- ► Founded in 1912, incorporated in 1921
- Commercial hub daytime 1.5x of permanent population
- ➤ Water service by Torrance Municipal Water (TMW) and Calif. Water Service Company



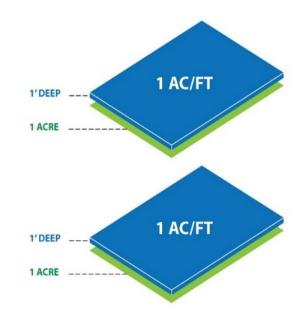
Torrance Municipal (TMW) Water



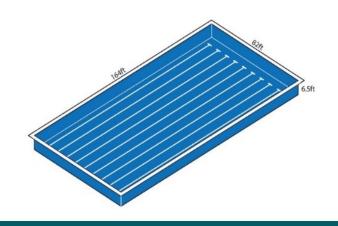
- TMW serves 78% 110,000 Population 26,800 Accounts
- California Water Service Co. serves remainder
- ▶ Torrance a founding MWD Member Agency
- ►TMW provides 22 MGD (25,000 AF/Yr.)
 - ► 19,000 AF potable, 6,000 AF recycled

How We Measure H20

- Produce/Purchase water in Acre-Feet (AF)
 - ► 1 AF = 325,900 gallons
 - ➤ Football field covered with 1 foot of water which equals annual use for 3 average families
- ► Sell water in 100 Cubic Feet (CCF)
 - ▶ 1 CCF = 748 gallons
- Average Single Family TMW = 11 CCF/mo.
 - ► Gallons Per Capita per Day (GPCD)
 - ➤ Water use efficiency target below 100 GPCD



2 Acre Feet (AF) = 1 Olympic Swimming Pool (660,000 Gallons)



Water Perspective of Reliability, Sustainability and Resilience

Reliability

- ☐ Durable and dependable water sources
- ☐ Multiple water options

Sustainability

- □Long-term availability of water sources
- ☐ Diversified water portfolio

Resilience

- ☐ Flexibility to recover
- □ Adaptability to respond to to unforeseen changes

Water Sources for Southern California



Feast or Famine Water Conditions



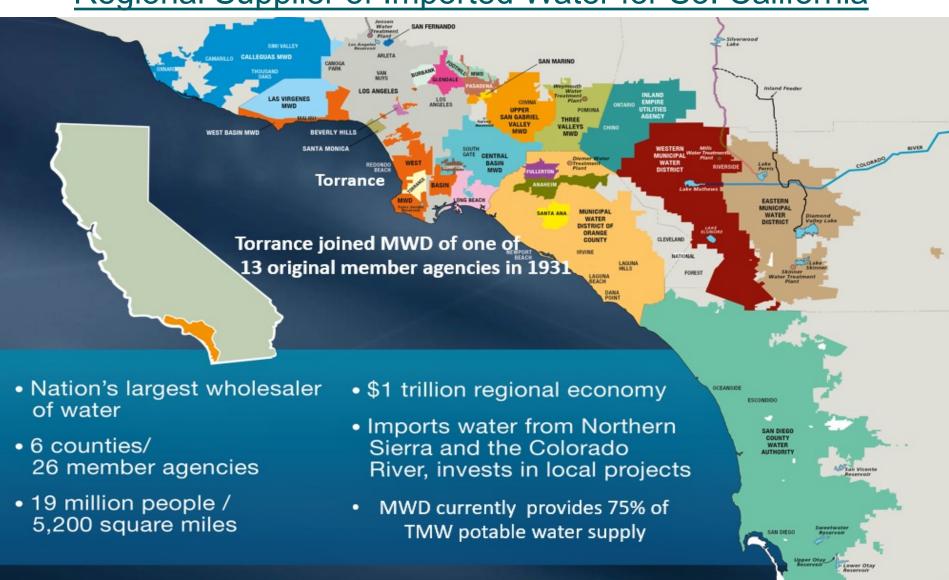
Early Spring 2022



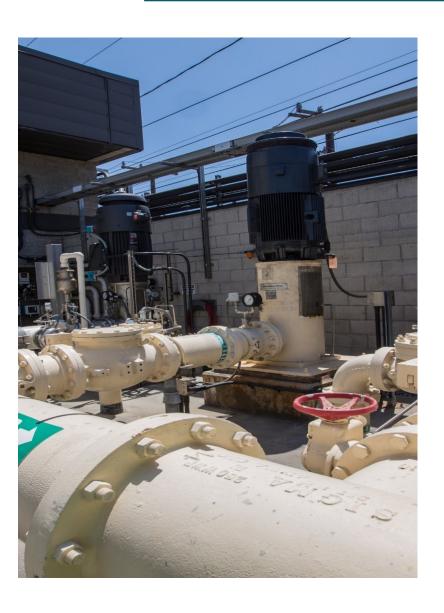
Winter 2023

- Ongoing impact of climate change
- High degree variability & volatility precipitation/snow
- ➤ 2020 to 2022 were driest 3 consecutive years
- Winter 2023 near record snowpacks in Sierra range
- Need adaptive resource solutions to mitigate future impacts

Metropolitan Water District Regional Supplier of Imported Water for So. California



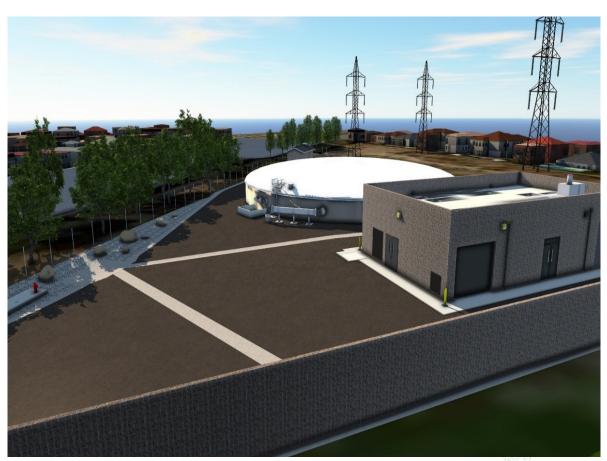
Torrance Water Mission Statement



- Reliability, resilience and sustainability
- ► Infrastructure replacement and facility modernization
- Diversification of water portfolio – local sources
- Water rate stability and affordability
- Local and regional partnerships
- ► Stewardship of resources

North Torrance Wellfield Project Operational Spring 2023

- ► 2 new potable water Wells
- Doubles local water supply
- Lower water cost, helps stabilize rates
- Reduces dependence on imported water



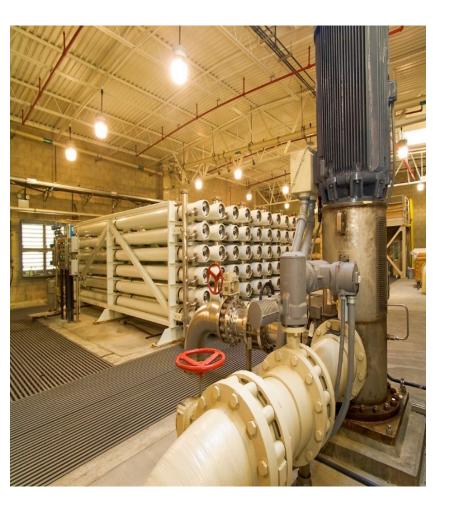


Brackish Groundwater Plume in the South Bay

- Seawater intruded groundwater beginning in the 1930s
- ➤ Plume has expanded to 600,000 AF
- Destroyed many Wells
- Groundwater desalination facility for remediation



Goldsworthy Groundwater Desalter in Torrance



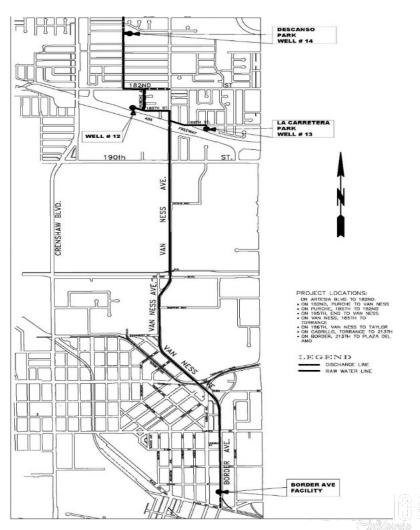
- Owned and constructed by Water Replenishment District (WRD)
- Partnership between City and WRD
 - -Located at Torrance City Yard
 - -Operated/maintained by City forces
- ➤ Provides nearly 20% of TMW's potable water
- Expansion as regional facility in the next 3 Years

Uses Reverse Osmosis Desalination Technology (RO)

Van Ness Wellfield Project

- ➤ Will increase TMW water supply by approximately 4,000 AFY of groundwater
- ▶ 3 new wells in North Torrance
- ▶ Re-purpose/rehab existing Border Avenue treatment plant
- ► Target completion: 2026





The Future-Recycled Regional Pure Water Reuse Program

Development of a new regional water source

- Highly advanced treated water from LA County Sanitation (LACSD) Wastewater Treatment Plant in Carson
- ► Partnership MWD & LACSD
- ► Replenish groundwater basins
- ► Provide water for industrial use
- Demonstration facility at LASCD
- ► "Early Start Project" in South Bay and Long Beach as early as 2028
- ► Ultimate capacity 165,000 AF of new water



Water Uses of Pure Water Project

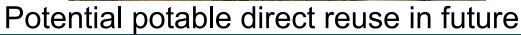


Supply for industrial use



Replenish groundwater







Role of Utility Financial Stability



- Provides capital to replace aged infrastructure
- ► Funding for source diversification with local water projects
- Reserves to cover unforeseen emergencies/contingencies
- Rate stabilization and affordability
- Resources to take advantage of unique opportunities to enhance reliability

<u>Conservation + Water Source Diversification = Reliability</u>

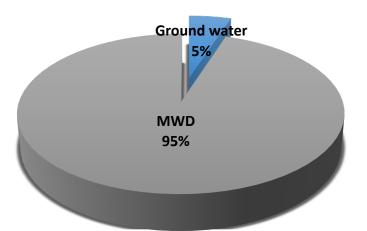


- ► Enhanced conservation programs
- ► 5 New groundwater wells North Torrance & Van Ness Wellfield Projects
- ► Goldsworthy Desalter Expansion
- Additional local water projects
- Regional partnership and collaboration programs
- Investment needed in "Big" state/regional water supply, storage and conveyance projects

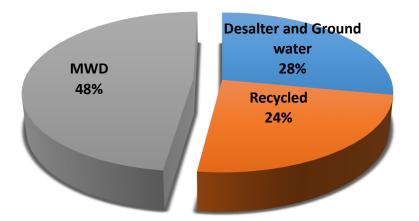


TMW Water Source Mix Past, Present and Future

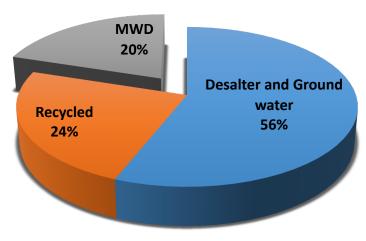
1995



Present



Near Future



☐ Source Diversification key component to City's future water reliability



Thank you!

Questions

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