

REVISED Attachment D, Exhibit A: FY 2020/2029 Measure R Commitments & Fund Transfer Project Applications

Metro FA Project ID	Lead Agency/ Description	Project Type (Hwy/Transit)	New Funding Requested Through 2029				Potential Measure R/M Funding**	Potential Local Match required**
			MR SBHP	MM HOIP	MM TSMIP	MM SREP		
New Project Requests								
1	Beach Cities Transit Operations and Maintenance Facility	T	\$33,433,950				\$20,116,975	\$13,316,975
2	Beach Cities Transit* CNG Bus Replacement (nine vehicles)	T	\$5,611,895				\$4,889,516	\$722,379
3	Beach Cities Transit* Zero Emission Bus Conversion (eight vehicles)	T	\$11,000,000				\$8,900,000	\$2,100,000
4	Carson Circuit Regional Transit Center	T	\$2,745,000				\$2,596,000	\$149,000
5	Gardena Transit Solar Charging Fueling System Expansion	T	\$2,000,000				\$2,000,000	\$0
6	Gardena Transit* Bus Replacement (CNG/EV - 15 vehicles)	T	\$12,375,000				\$9,587,500	\$2,787,500
7	Gardena Transit Service Expansion Bus Purchase (CNG/EV - 30 vehicles)	T	\$24,750,000				\$15,775,000	\$8,975,000
8	Inglewood Transit Centinela Grade Separation	T				\$130,000,000	\$130,000,000	\$0
9	Inglewood Transit Transit Connector Project	T	\$250,000,000				\$34,350,000***	\$1,110,650,000
10	Torrance Transit Expansion Buses (20 CNG/4 EV)	T	\$20,000,000				\$13,400,000	\$6,600,000
11	Torrance Transit Return of the Red Car Urban Circulator Trolley	T	\$4,500,000				\$4,000,000	\$500,000
12	Torrance Transit Regional Transit Center Parking Structure	T	\$40,000,000				\$23,400,000	\$16,600,000
13	Torrance Transit MicroTransit Expansion	T	\$240,000				\$240,000	\$0
14	Torrance Transit Construction of Heavy-Duty Electric Vehicle Charging Station	T	\$3,500,000				\$3,200,000	\$300,000
Totals:			\$410,155,845			\$130,000,000	\$272,454,991	\$1,162,700,854
1	Caltrans/Metro I-110 Improvements at PCH off-ramp (EA34810)	H	\$43,000,000				\$24,900,000	\$18,100,000
2	Caltrans/Metro Auxiliary lanes on Route 405 from Artesia Boulevard to El Segundo Boulevard. (EA 35310)	H	\$145,800,000				\$76,300,000	\$69,500,000
3	Caltrans/Metro I-405 from El Segundo Blvd. to Imperial Highway – northbound Aux Lanes and Ramp Widening (EA 36570)	H	\$154,200,000				\$80,500,000	\$73,700,000
4	Caltrans/Metro I-405 Improvements from Main Street to Western Avenue	H	\$200,000,000				\$103,400,000	\$96,600,000
5	Caltrans/Metro I-405 from I-110/Main Street to Wilmington Avenue – Aux Lanes (EA 35940)	H	\$145,800,000				\$76,300,000	\$69,500,000
6	Caltrans/Metro Pacific Coast Highway (PCH) Improvements (EA 32580) (Local Projects)	H	\$8,400,000				\$7,120,000	\$1,280,000
7	Metro/Caltrans I-405 Improvements from Western to Crenshaw	H	\$60,000,000				\$33,400,000	\$26,600,000
8	Metro/Caltrans I-105 Integrated Corridor Management	H	\$23,309,750				\$15,054,875	\$8,254,875
9	Carson ITS-fiber, cameras, hardware, and communication devices	H		\$700,000			\$700,000	\$0
10	Carson Avalon Blvd TSSP	H		\$1,530,000			\$1,530,000	\$0
11	Carson Sepulveda Blvd. Widening	H	\$7,360,000				\$6,288,000	\$1,072,000
12	El Segundo Park Place Gap Closure (Design/ROW support)	H	\$5,000,000				\$4,400,000	\$600,000
13	El Segundo Park Place Gap Closure (ROW/Construction)	H	\$120,000,000				\$63,400,000	\$56,600,000
14	Gardena Redondo Beach Blvd. Operational Improvements	H	\$5,567,000				\$4,853,600	\$713,400
15	Hawthorne Crenshaw Blvd Mobility Project	H			\$9,000,000		\$7,600,000	\$1,400,000
16	Hawthorne Rosecrans Ave Mobility Project Phase II	H			\$4,500,000		\$4,000,000	\$500,000
17	Hermosa Beach Pacific Coast Highway Mobility and Accessibility Project	H		\$11,400,000			\$9,100,000	\$2,300,000
18	Inglewood Changeable Message Signs and CCTV	H		\$7,000,000			\$6,000,000	\$1,000,000
19	Inglewood Connected Vehicles	H		\$10,000,000			\$8,400,000	\$1,600,000
20	Inglewood Downtown ITS	H		\$11,100,000			\$8,950,000	\$2,150,000
21	Inglewood First/Last Mile	H			\$6,500,000		\$5,600,000	\$900,000
22	Inglewood* I-405 Overpass project	H	\$21,000,000				\$13,900,000	\$7,100,000
23	Inglewood Manchester Blvd Improvement Project	H			\$17,000,000		\$11,900,000	\$5,100,000
24	Inglewood Prairie Avenue Improvement Project	H			\$9,000,000		\$7,600,000	\$1,400,000
25	Inglewood TMC Expansion	H		\$4,000,000			\$3,600,000	\$400,000
26	LA County DPW Westmont/West Athens Pedestrian Plan Phase II	H			\$1,165,000		\$1,165,000	\$0
27	Palos Verdes Estates PV Drive West Corridor Expansion	H		\$676,500			\$676,500	\$0
28	Port of Los Angeles SR-47/ Vincent Thomas Bridge / Front Street/Harbor Blvd reconfiguration	H	\$25,170,760				\$15,985,380	\$9,185,380
29	Rancho Palos Verdes Western Avenue Improvements Project	H	\$3,300,000				\$3,040,000	\$260,000
30	Redondo Beach Pacific Coast Highway (PCH) Improvements at Palos Verdes Boulevard	H	\$4,700,000				\$4,160,000	\$540,000
31	Redondo Beach North Redondo Beach Bikeway (NRBB) Extension – Felton Lane to Inglewood Avenue - Construction	H			\$1,000,000		\$1,000,000	\$0
32	Redondo Beach North Redondo Beach Bikeway (NRBB) Extension – Inglewood Avenue - Design	H			\$200,000		\$200,000	\$0
33	Redondo Beach Traffic Signal Communications and Network System	H		\$2,000,000			\$2,000,000	\$0
34	SBCCOG South Bay Fiber Network	H		\$2,500,000			\$2,400,000	\$100,000
Totals:			\$972,607,510	\$50,906,500	\$48,365,000		\$615,423,355	\$456,455,655

* indicates potentially ineligible project

**Match breakdown is as follows

Requests:	Amount	Policy	Funding Source
Total Measure R Transit	\$410,155,845	***Rail - Metro Rail local match policy	Funding would serve as the 3% local match to the total project cost
Total Measure R Hwy	\$972,607,510	Highway/Transit - SBHP local match policy	0% on first \$2M
Total Measure M Hwy	\$50,906,500		20% on amount between \$2M and \$10M
Total Measure M TSMI	\$48,365,000		50% on amount over \$10M
Total Measure M SREP	\$130,000,000		
Total Requests	\$1,612,034,855		

Program	Funding Available	Committed Funds through FY29	Total Uncommitted Funds through FY29	Estimated Cost to Complete Current Commitments	Net Available Funds through FY29
Total Measure R Transit	\$0	\$0	\$0	\$0	\$0
Total Measure R Hwy	\$801,100,000	\$236,685,000	\$564,415,000	\$126,925,000	\$437,490,000
Total Measure M Hwy	\$152,767,625	\$2,950,000	\$149,817,625	\$474,397	\$149,343,228
Total Measure M TSMI	\$321,184,308	\$112,712,359	\$208,471,949	\$5,979,094	\$202,492,855
Total Measure M SREP	\$130,000,000	\$0	\$130,000,000	\$0	\$130,000,000

Program	Funding Requested FY20-29	Net Available Funds through FY29	Net Surplus/Deficit
Measure R Transit	\$410,155,845		
Measure R Hwy	\$972,607,510	\$437,490,000	-\$945,273,355
Measure M Hwy	\$50,906,500	\$149,343,228	\$98,436,728
Measure M TSMI	\$48,365,000	\$202,492,855	\$154,127,855
Measure M SREP	\$130,000,000	\$130,000,000	\$0