

South Bay Cities Council of Governments

December 8, 2025

TO: SBCCOG Steering Committee

FROM: Jacki Bacharach, SBCCOG Executive Director
Addy Ajijolaiya, SBCCOG Program Manager for Homeless Services

SUBJECT: Budget Modification of Measure H Local Solutions Fund (LSF)

BACKGROUND:

In March 2017, LA County voters approved Measure H, a 0.25% sales tax dedicated to addressing the homelessness crisis and the shortage of affordable housing. Measure H is scheduled to sunset in 2027 and has since been replaced by Measure A, a half-cent sales tax. As of August 2025, the South Bay Cities Council of Governments (SBCCOG) has begun receiving Measure A funding and is using those funds for programming in the 2025–2026 fiscal year.

The initial Measure H allocation totaled \$4,563,786 and was distributed through Local Solutions funding to support local programs and resources. With the transition to Measure A now underway, the SBCCOG has developed a revised budget for the remaining Measure H funds. This approach has been updated to prioritize programs deemed critical and in need of additional resources to maintain capacity and stability through the end of the fiscal year.

Below are the programs that continue to be supported by Measure H, along with the proposed reallocations needed to consolidate remaining funds and sustain essential regional programming.

The SBCCOG staff is recommending the following modification of Measure H allocation:

1. **Client Aid** – No change; this program provides funding for the needs of clients, including security deposits, application fees, and transportation expenses. This program remains funded under Measure A.
2. **Beach Cities Case Management (Manhattan Beach/Harbor Interfaith)**: This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.
3. **Hawthorne Intensive Care Management**: This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.
4. **Inglewood Coordinator**: This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.
5. **Gardena Coordinator**: This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.

6. **Beach Cities Homeless Court (Redondo Beach):** No change; this program provides funding for individuals at risk of experiencing homelessness through ticket relief and resolutions of misdemeanor matters. This program remains funded under Measure A.
7. **Shelter Operations and Construction:** This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.
8. **Motel and SRO Leasing:** The budget for this program has increased to help build more capacity through the end of the fiscal year. This program provides interim shelter for individuals who are waiting for permanent housing placement or connections to other programs.
9. **SHARE HOUSING TO EMPLOYMENT:** This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs while maintaining funding match housing deposit for proposition 1 award to be utilized at a later date.
10. **Time Limited Subsidies:** The budget for this program has increased to help build more capacity through the end of the fiscal year, particularly as federal and county funding are in deficit. This program provides temporary relief for individuals who need rental assistance.
11. **Document Specialist:** This program is now being fully funded by Measure A. Remaining funds for this Measure H program will be reallocated to other strategic needs.
12. **Housing Focused Case Management:** The budget for this program has increased to help strengthen the capacity through the end of the fiscal year and offset the SD2 and SD4 funding deficits. Housing-focused case management remains critical to getting people off the street and reducing overall homelessness.

See below for the funding breakdown:

Measure H Carry-Over Funds	Approved	Balance
Client Aid Flexible Funds	\$ 385,000.00	\$ 66,523.53
Beach Cities Case Management (Harbor Interfaith)	\$ 332,672.00	\$ 15,372.22
Hawthorne Intensive Care Management	\$ 543,000.00	\$ 38,082.80
Inglewood Coordinator	\$ 185,000.00	\$ 74,178.84
Gardena Coordinator	\$ 200,000.00	\$ 37,050.12
Beach Cities Homeless Court (Redondo Beach)	\$ 180,000.00	\$ 0.07
Shelter Operations and Construction	\$ 200,000.00	\$ 98,868.38
Motel and SRO Leasing	\$ 650,000.00	\$ 210,273.62
SHARE Housing to Employment	\$ 1,075,000.00	\$ 179,193.52
Tax Default Properties	\$ -	\$ -
Time Limited Subsidy	\$ 553,114.00	\$ 459,608.59
Document/Transportation Specialist	\$ 60,000.00	\$ 60,000.00
Regional Housing Retention Specialist	\$ -	\$ -
Housing Focused Case Management	\$ 200,000.00	\$ 69,812.25
Total Program Operations Costs	\$ 4,563,786.00	\$ 1,308,963.94
		Balance

After this budget modification is approved and completed as requested, the updated allocations and amounts for Measure H funds will be as follows:

Client Aid	\$66,523
Motel & SRO	\$305,000

Time-Limited Subsidy	\$559,608
Housing Focused Case Management	\$257,832
SHARE Housing to Employment	\$120,000

RECOMMENDATION

Recommend Board approval of Measure H Local Solutions Fund Budget Modifications and direct the SBCCOG staff to amend the existing SBCCOG Measure H Local Solutions Fund contract with the LA County CEO-HI's office to reflect this change.