

## South Bay Cities Council of Governments

April 2, 2026

To: SBCCOG Transit Operators Working Group (4/2/26 meeting)  
SBCCOG Transportation Committee (4/13/26 meeting)

From: Jacki Bacharach, Executive Director  
David Leger, Senior Project Manager

Re: FY 26-27 Measure R South Bay Transit Investment Program Annual Program Recommendations

### BACKGROUND

The SBCCOG assists Metro with the administration of the Measure R South Bay Transit Investment Program (SBTIP). The SBCCOG's annual program update includes an estimate of the annual funding needed to reimburse project expenses over the upcoming fiscal years. Most projects can be completed within five years, but some projects with complex environmental, design or right of way acquisition may take longer. Metro has also transitioned to phased programming where funds are programmed to the project on a phase-by-phase basis. Funding needed beyond five years for complex projects or future project phases is added in subsequent annual program updates.

In September 2025, the Metro Board of Directors approved the South Bay's FY25-26 SBTIP annual program update. Following that action, approximately \$23.2 million remained available in unprogrammed funding through the end of Measure R in 2039.

It is common for initial conceptual cost estimates to increase once design has been completed and right of way needs are established. As a result of inflation and other issues, cost estimates saw significant cost increases immediately following the pandemic. The magnitude of cost increases has leveled, but costs remain higher than pre-pandemic, when most SBTIP projects were developed.

As part of the annual program update process, SBCCOG staff has worked with lead agency staff and Metro to identify changes to current projects, including those that will require additional funding to complete construction or for their current pre-construction project phase. In March 2026, SBCCOG staff received one funding augmentation request for an existing SBTIP project for which SBCCOG staff are recommending a total of \$4,000,000 in additional Measure R SBTIP funding. The following project update is recommended:

- **City of Carson: \$4,000,000 in SBTIP funds for MR524.02 Victoria Transit Center (Formerly the Fashion Outlet Regional Transit Center).** The Victoria Transit Center is a regional transit center that is a component of the CSU Dominguez Hills' University Mobility Hub, a multimodal facility that aims to create an integrated, multimodal transportation network serving both the campus and the surrounding community. The city is requesting funding to integrate additional elements of the University Mobility Hub,

including bicycle lanes, pedestrian infrastructure, accessible curb ramps, high-visibility crosswalks, and more. This action will bring total SBTIP funding to \$15,477,000 for this project.

Exhibit 1 includes the program of projects for the Measure R SBTIP which provides information on prior funding allocation, prior funding programmed, recommended allocation changes, and recommended revised total allocation for each project. If approved by the SBCCOG and Metro Boards, approximately \$19.2 million will remain available to complete existing Measure R SBTIP projects.

Subsequent to SBCCOG Board action, the Measure R SBTIP annual program update will be transmitted to Metro for the recommended funding allocations. Metro is expected to act on Measure R SBTIP in September 2026.

#### RECOMMENDATION

That the SBCCOG Transportation Committee recommend Board approval of the FY26-27 Measure R SBTIP annual program update.

Attachments:

Exhibit 1 – FY 2026-27 funding allocations for Measure R SBTIP active projects

*Prepared by: Anne Tsai, Project Coordinator*

Attachment B, Exhibit 1

Measure R South Bay Transit Investment Program																
	Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
1	CARSON	MR524.02	CARSON CIRCUIT: VICTORIA TRANSIT CENTER	PAED. PS&E, ROW, CON	CHG	\$11,477,000	\$4,000,000	\$15,477,000		\$56,339		\$318,661	\$1,100,000	\$11,350,000	\$2,652,000	
2	GARDENA	MR524.03	GTRANS: PURCHASE OF UP TO 15 EXPANSION BUSES	Construction Capital		\$12,375,000		\$12,375,000						\$690,000	\$6,588,000	\$5,097,000
3	GARDENA	MR524.04	GTRANS: SOLAR ENERGY GENERATION/BUS FUELING INFRASTRUCTURE PROJECT	PS&E, CON		\$7,500,000		\$7,500,000					\$3,000,000	\$3,000,000	\$1,500,000	
4	INGLEWOOD	MRINGITC	INGLEWOOD TRANSIT CONNECTOR PROJECT	PAED. PS&E, ROW, CON		\$250,000,000		\$250,000,000	\$26,575,570	\$76,863,918	\$130,260,512	\$16,300,000				
5	REDONDO BEACH	MR524.05	BEACH CITIES TRANSIT: TRANSIT OPERATIONS & MAINTENANCE FACILITY	Env, PS&E, CON		\$32,090,555		\$32,090,555					\$5,150,000	\$8,838,734	\$17,677,469	\$424,352
	SBCCOG	MR524.01	TRANSIT INVESTMENTS PROGRAMS ADMIN SUPPORT	PLANNING DEVELOPMENT		\$159,024		\$159,024	\$40,000	\$20,000	\$23,608	\$24,400	\$25,132	\$25,884		
6	TORRANCE	MR524.06	TORRANCE TRANSIT: RETURN OF THE RED CAR URBAN CIRCULATOR TROLLEY	Construction Capital		\$4,500,000		\$4,500,000	\$2,000,000	\$2,500,000						
7	TORRANCE	MR524.07	TORRANCE TRANSIT: EXPANSION BUSES	Construction Capital		\$20,000,000		\$20,000,000	\$17,100,000	\$2,900,000						
8	TORRANCE	MR524.08	TORRANCE TRANSIT: REGIONAL TRANSIT CENTER PARKING STRUCTURE	Construction Capital		\$35,000,000		\$35,000,000	\$35,000,000							
9	TORRANCE	MR524.09	MICROTRANSIT EXPANSION OF THE TORRANCE COMMUNITY TRANSIT	Construction Capital		\$240,000		\$240,000	\$60,000	\$180,000						
10	TORRANCE	MR524.10	CONSTRUCTION OF HEAVY-DUTY ELECTRIC VEHICLE CHARGING STATION	Construction Capital		\$3,500,000		\$3,500,000	\$3,000,000	\$500,000						
SBTIPTOTAL TOTAL PROGRAMMING AMOUNT						\$376,841,579	\$4,000,000	\$380,841,579	\$83,775,570	\$83,020,257	\$130,284,120	\$16,643,061	\$9,275,132	\$23,904,618	\$28,417,469	\$5,521,352

Existing project requesting additional funding  
Change to programming/year only (no change to total programming amount)