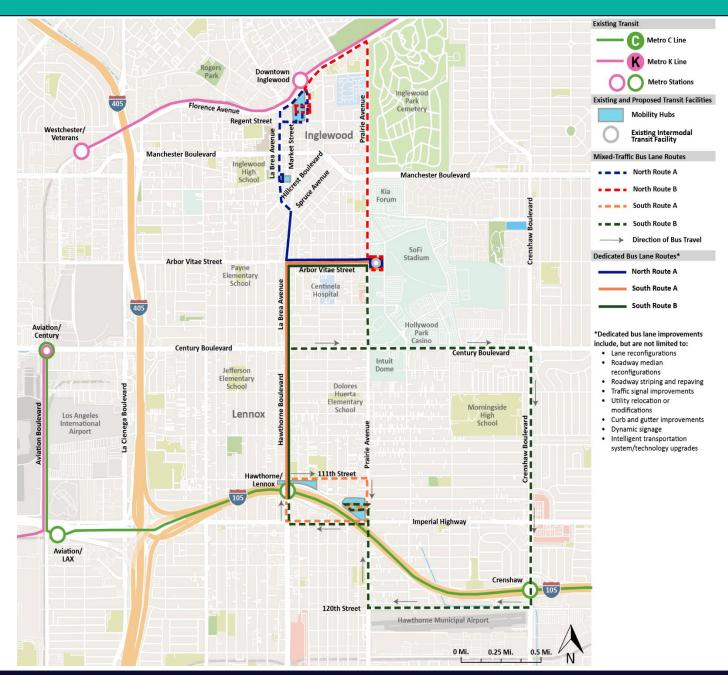


Phase 1 ITC Project

- A network of Mobility Hubs with bus rotaries, transit amenities, pick up drop off, TNC access and parking
- Dedicated Event bus-only lanes on La Brea & Hawthorne Blvd
- Improved Commuter (Non-Event) Bus Service
- Enhanced Intelligent Transportation System
- Pedestrian, Bike and Pedicab Improvements
- Preserve for future APM

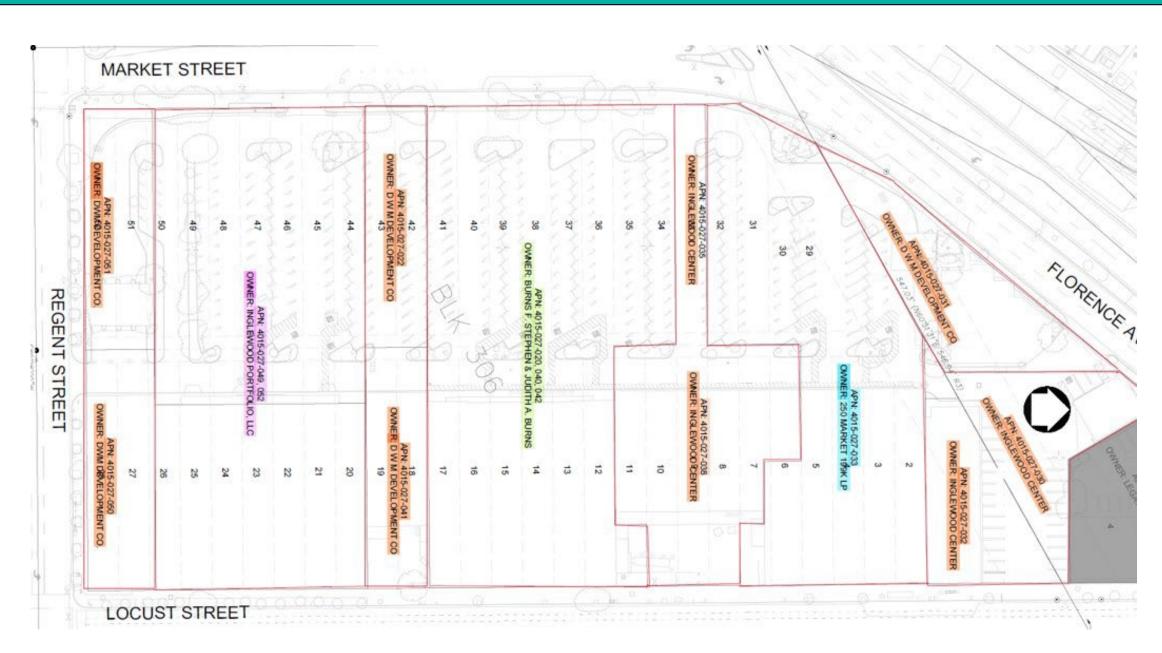


PROJECT STATUS

To be Olympics ready, ITC Teams are working in parallel and on accelerated schedules

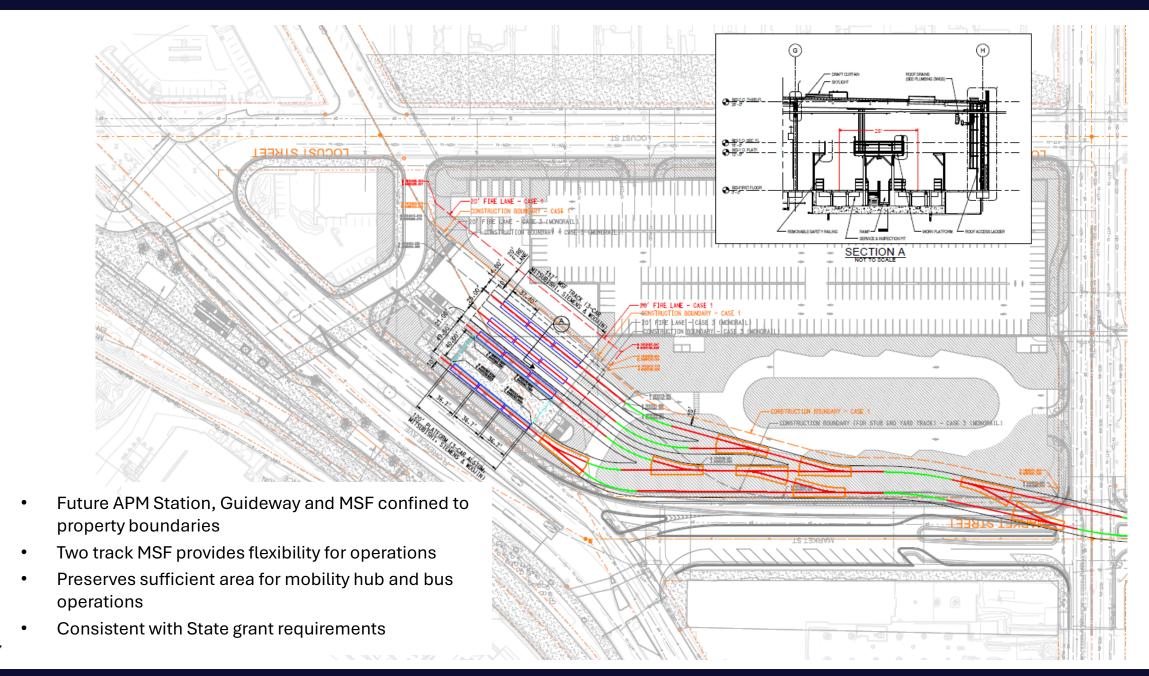
- 1. Real Estate Acquisitions Underway
- 2. Northern Mobility Hubs, Pedestrian Improvements Elevate Inglewood Partners
 - ✓ Completed Draft APM Preservation Plan (APM envelope and tech review).
 - ✓ Completed 5% Mobility Hubs Moving to 10% Design
 - ✓ Completed and released RFP to 4 qualified contractor bidders
 - ✓ Selected streetscape designers and kicking off design in November
- 3. Southern Mobility Hubs
 - ✓ Caltrans Lot Improvements (111th and Hawthorne Mobility Hu) Scope defined by Metro and Caltrans
 - ✓ Prairie Ave Pilot in development
- 4. Bus Lanes and Operations Plan Gannet Fleming Transystems
 - ✓ Bus Lanes and Bus Operations Plan Under Development
 - ✓ Modeling, costing for capital and OM, Lane Configuration Options
- 5. ITS Enhancements RFP drafted and under City review; to be released in November 2025
- 6. Destination Market Street State appropriation secured to support tenant and façade improvements for the downtown historic core; applications are being accepted on a rolling basis and under review

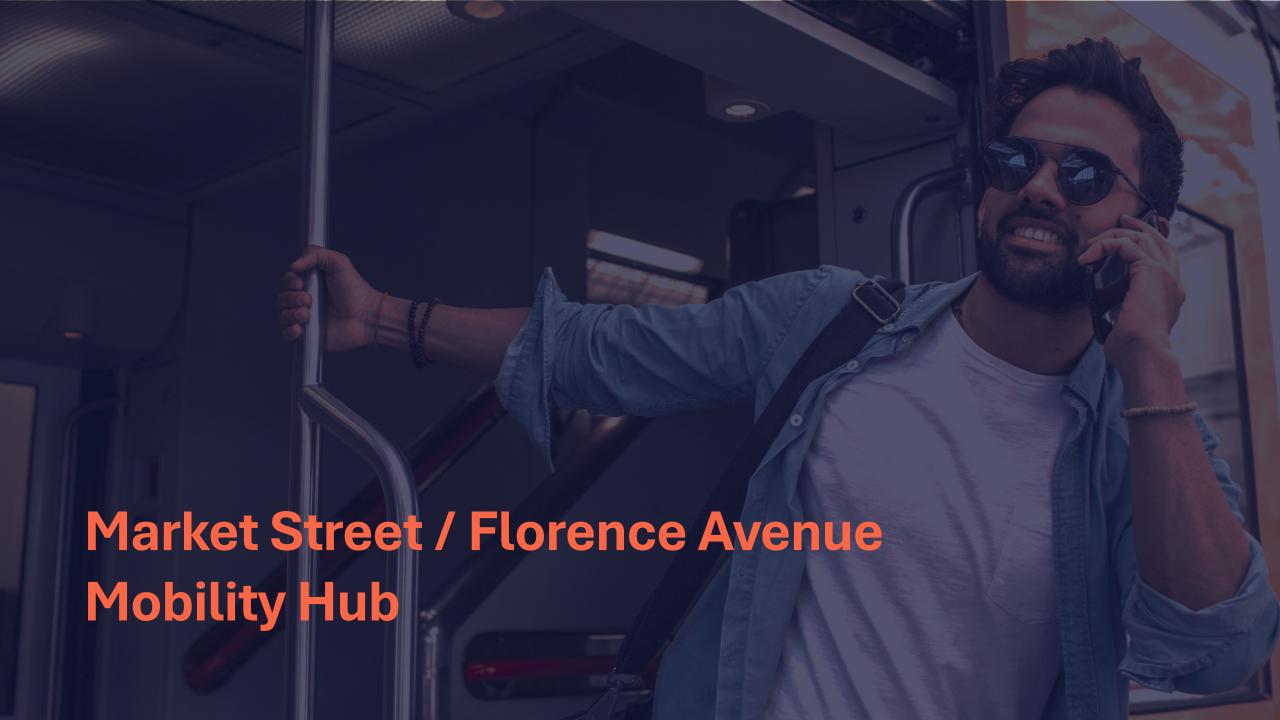




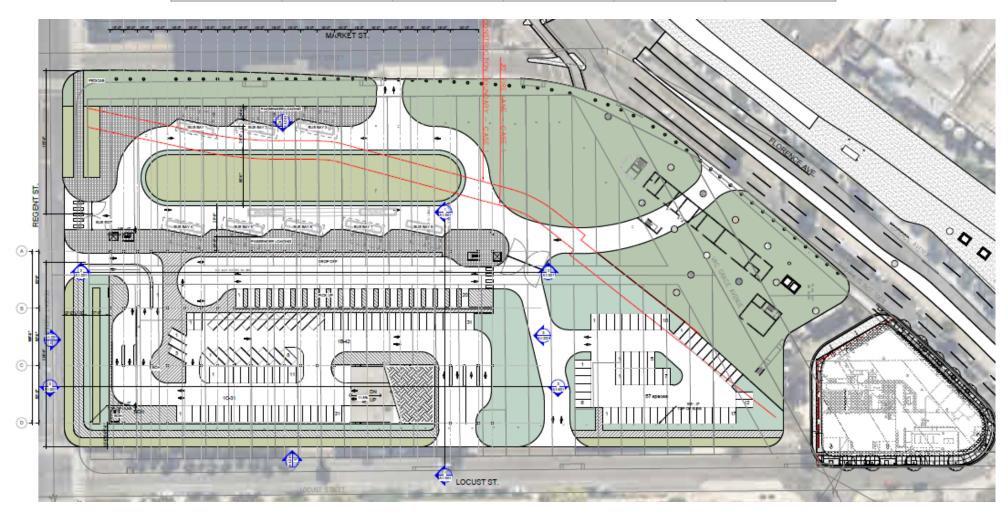


FINALIZING PROPOSED APM PRESERVATION BOUNDARY





APM Preservation	Parking Spaces	Structure Levels	Shuttle Bus Bays	Ingress	Egress
Yes	Approx. 1,000	5	8-10	Market St	Regent St and Locust St



PLAZA AND FRONTAGE ACTIVATION CONCEPTS









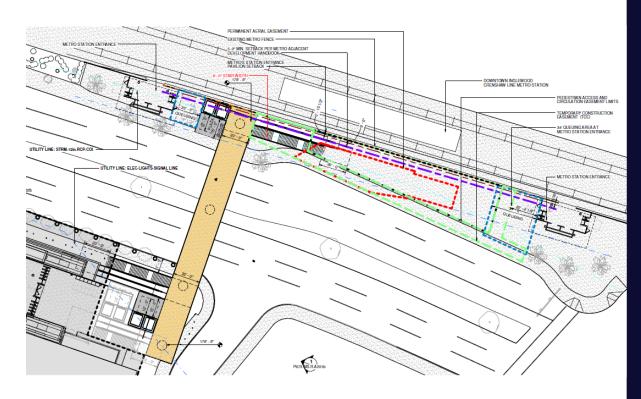




Option 1: Oblique Crossing (Recommended)

THE STATE OF THE S

Option 2: Orthogonal Crossing (Studied)



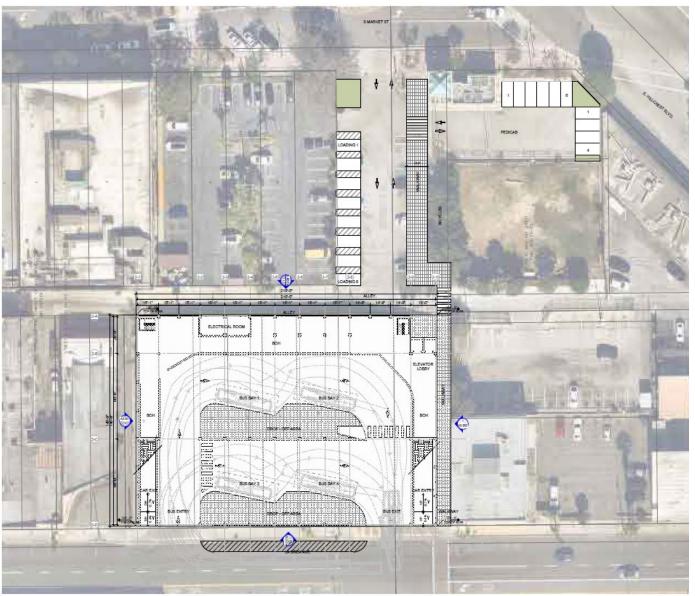
KEY PLANNING PRINCIPALS

- Provide shuttle busses quick and efficient access to and from the Market / Florence mobility hub site and the ITF site (La Brea Ave → Florence Ave → Site → Regent St → La Brea Ave)
- 2. Provide parking structure patrons with direct access from the parking structure to the shuttle bus rotary
- 3. Minimize capital expenses through efficient parking layouts
- 4. Preserve ability to activate Market Street frontage with pedestrian friendly commercial uses and transmit amenities
- Preserve ability for pickup and drop-off services and TNC operations





LA BREA AVENUE / KELSO STREET MOBILITY HUB (CONCEPT)



Bike and Pedicab Center fronting Market with phased implementation of parking structure









Parking Spaces	Structure Levels	Shuttle Bus Bays	Ingress	Egress
382	6	4	La Brea Ave	La Brea Ave







Hawthorne & 111th Mobility HUB

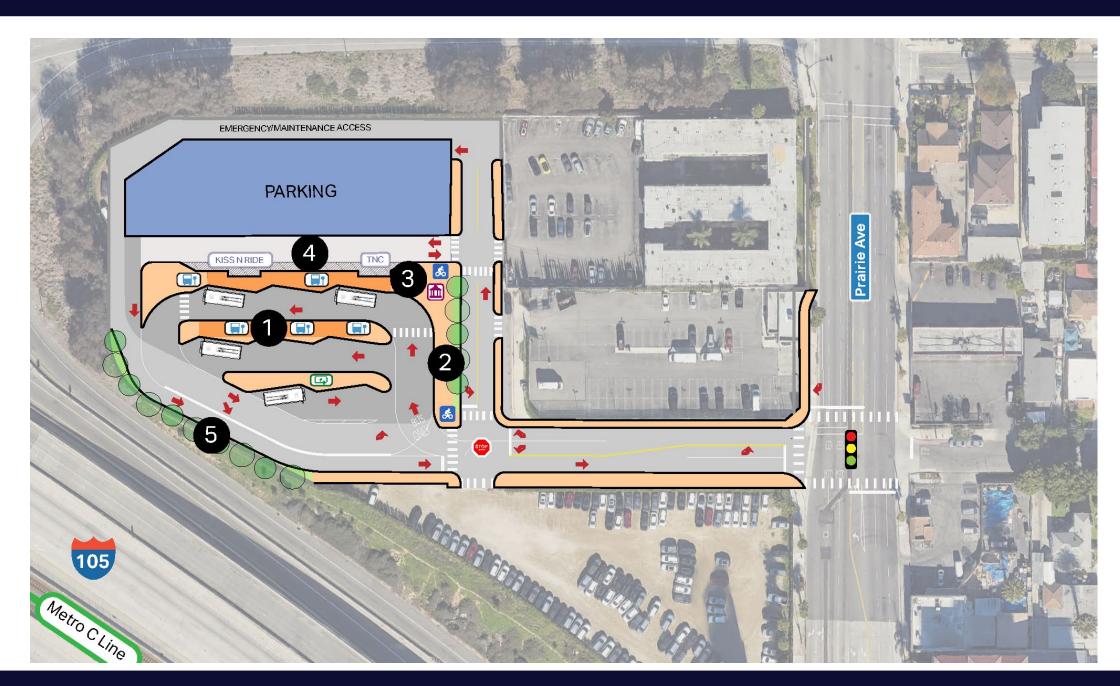
Scope of Work Proposed by Metro

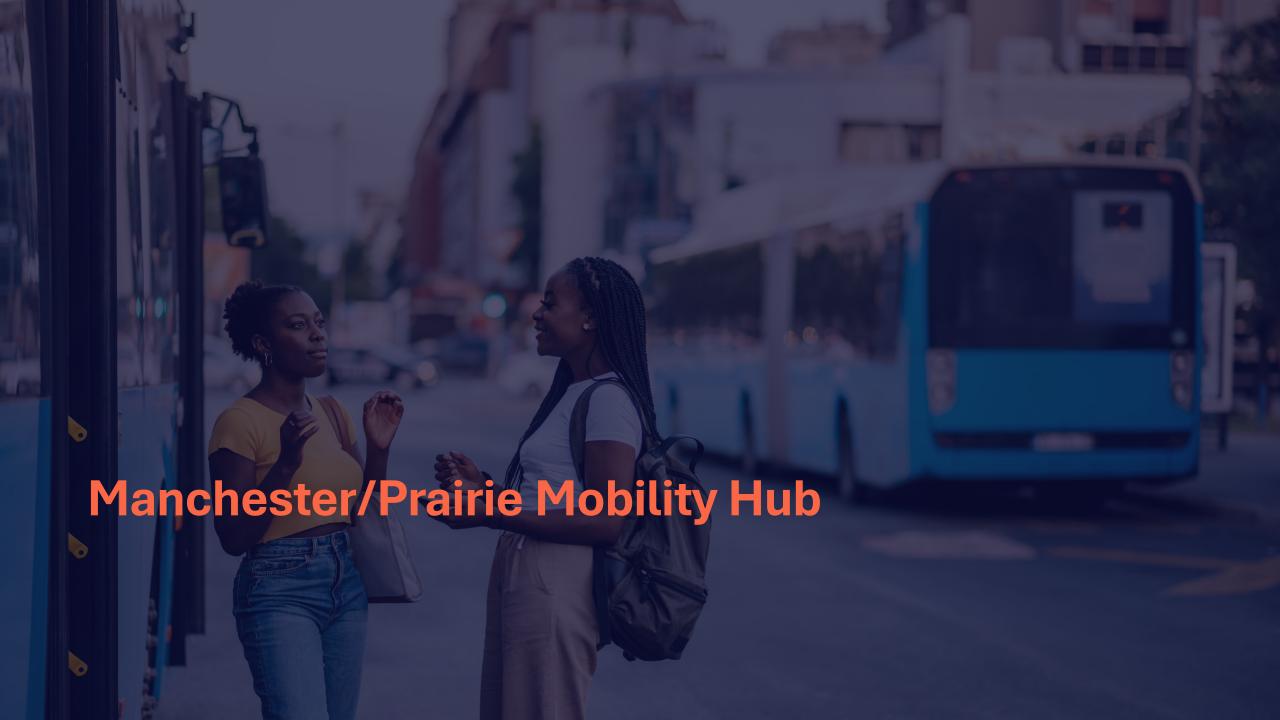
- a. Crosswalk improvements at Hawthorne Blvd/111th St, Acacia Ave, and Larch Ave
- b. Pedestrian lights in parking lot and waiting area.
- c. Shade structure at drop-off/pick-up zone (Metro standards)
- d. Hydration station near drop-off/pick-up zone (Metro standards)
- e. Sidewalk improvements along Hawthorne Blvd (I-105 to 111st)
- f. EV charging stations (if funds available)
- g. Bike racks and lockers (if funds available)



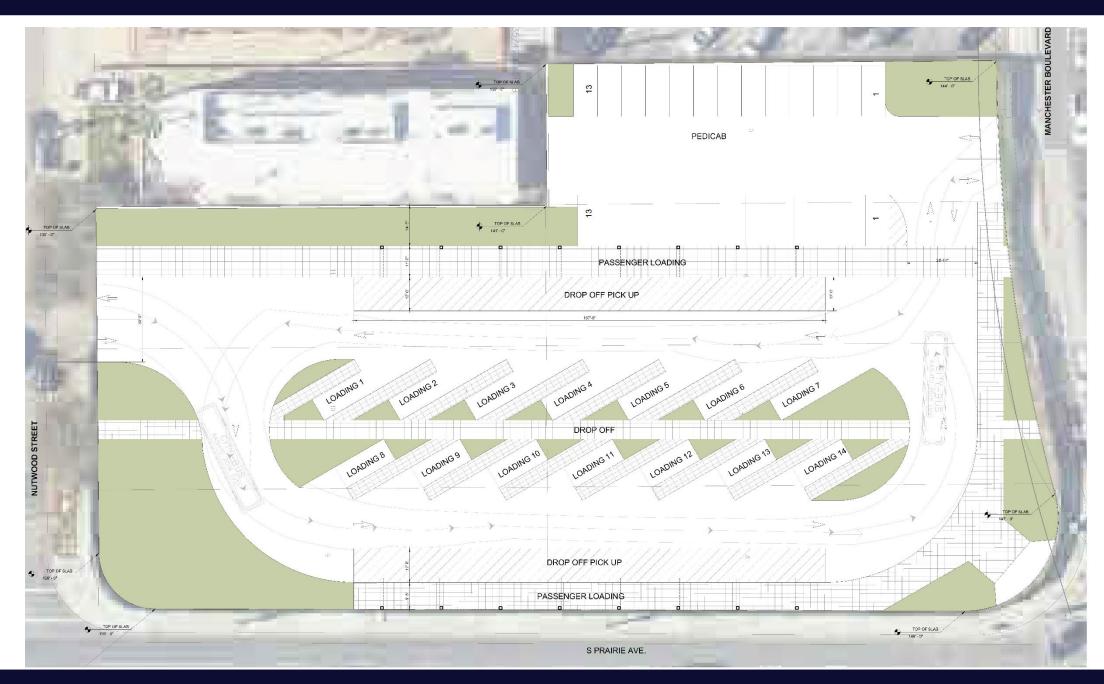


STATUS UPDATE (CONCEPT DRAWING)

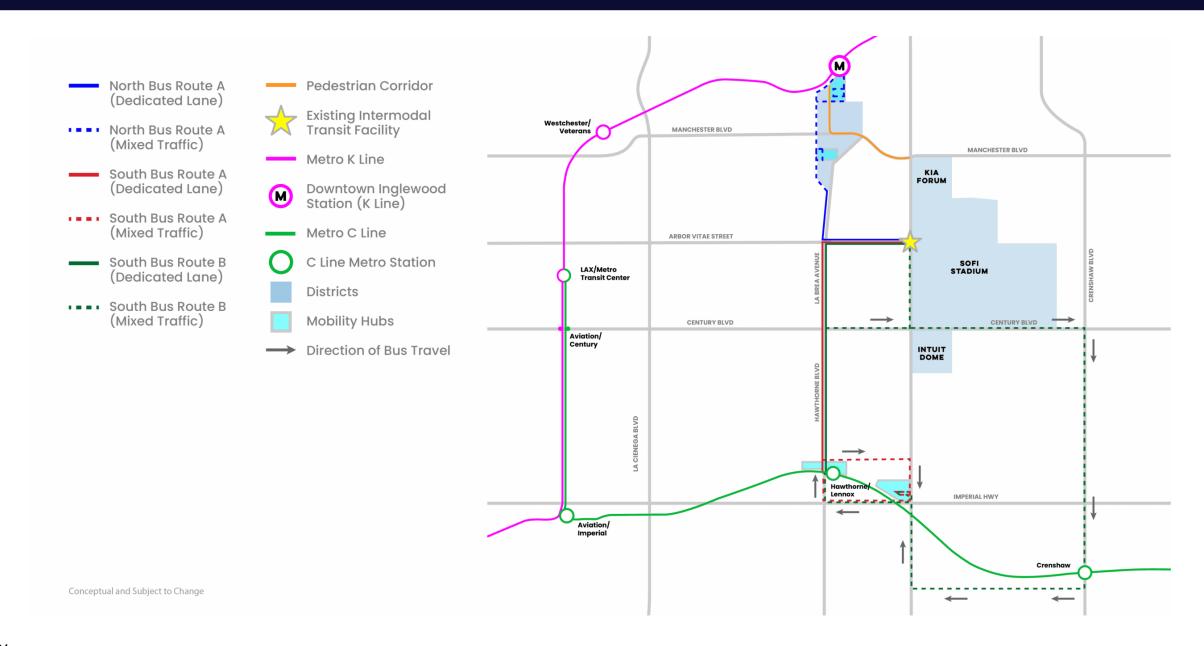




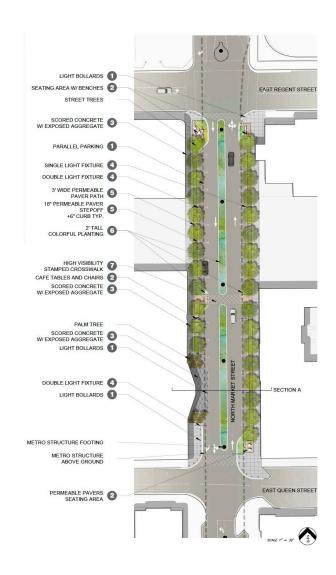
MANCHESTER & PRAIRIE MOBILITY HUB (CONCEPT DRAWING)

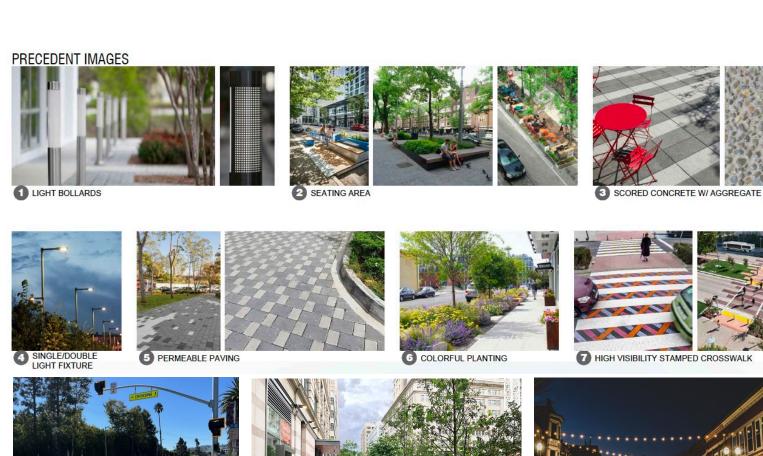






Market Street Streetscape & Pedestrian Improvements









BOLLARDS, PLANTING, CROSSWALK

4 LIGHTING

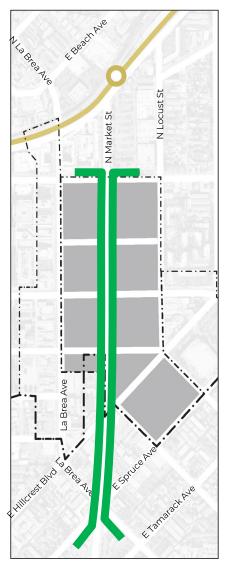
Initiating Downtown Market Street Revitalization Efforts In Parallel with Transit Plan Implementation





Existing conditions along Market Street include vacancies, worn exterior finishes, and lack of pedestrian, streetscape, and safety improvements as shown in the example below.





The City has partnered with PCR
Finance and Capital to administer
a Façade and Tenant
Improvement Program, also
known as "Destination Market
Street".

Businesses will be able to receive up to \$250,000 in grants for eligible improvements.

Program launch will align with business relocations associated with the implementation of the Phase 1 Project.

- Eligible Near Term Facade Improvements
- · Downtown Inglewood Boundary (Downtown TOD)
- ·-·- Historic Zone Boundary
- Historic Market Street District





- 1. Ingress/Egress Route (to/from Mobility Hub and ITF)
 - a. Mixed flow along Regent St and La Brea Ave
 - b. Dedicated curbside lane during events along La Brea Ave (south of Spruce Ave)
 - c. Limited access along Arbor Vitae Street to ITF
- 2. Estimated travel time savings of approx. 5 minutes / total trip time of approx. 18 minutes (time certain travel)
- 3. Eliminates use of on street parking on NB/SB Arbor Vitae St south of Spruce Ave during events

MIXED FLOW BRT LANES



- 1. Ingress / Egress Route (from Hawthorne Mobility Hub to ITF)
 - a. Mixed flow along Hawthorne Blvd (dedicated lanes not feasible due to County improvements)
 - b. Dedicated curbside lane during events along Hawthorne Blvd / La Brea Ave (north of 104th St)
 - c. Limited access along Arbor Vitae Street to ITF
- 2. Estimated travel time savings of approx. 6 minutes / total trip time of approx. 21 minutes (time certain travel)
- 3. Eliminates use of on street parking on NB/SB Hawthorne Blvd / La Brea Ave north of 104th St during events

LIMITED ACCESS
EVENT BRT LANES

STATUS UPDATE

1. Existing Transit Operations Collected

2. Draft Transit Service Plan

- a. Model is populated with parking structure size from Walker Parking
- b. Sensitivity testing on the model is complete
- c. Defined bus bay needs at Market Street / Florence Avenue hub are 8-10 bays

3. Draft Capital Expenditures

a. Capital costs for purchase of vehicles and annual operations and maintenance are included in the model

4. Route Profiles

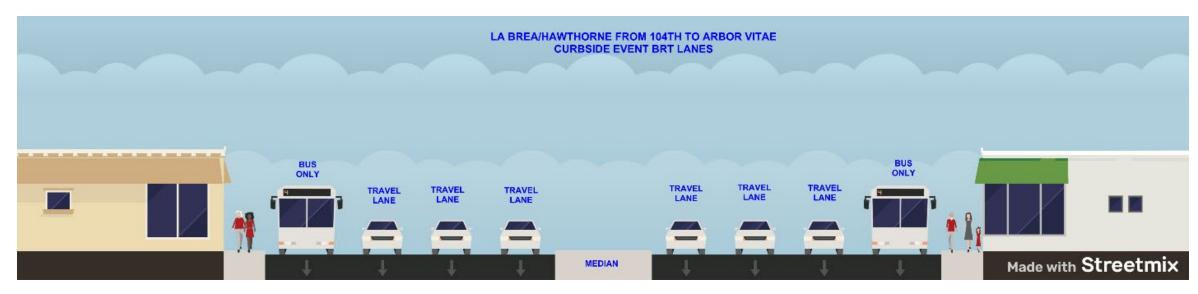
a. Initial routing concepts for La Brea / Hawthorne Avenues complete for review

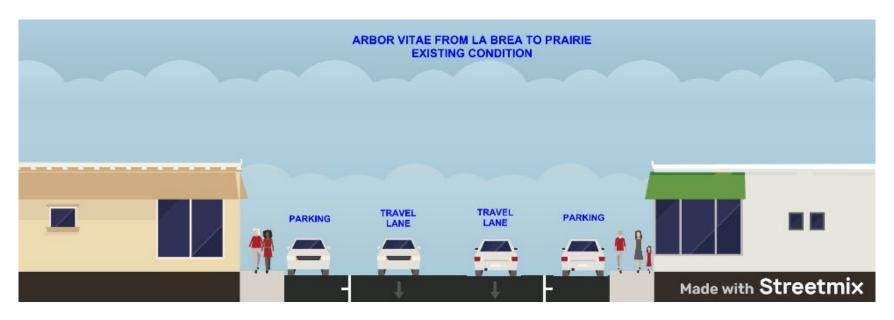
5. Event Lane Evaluation

a. Initial concepts for side running event only lanes and center running lanes complete for review

6. Recommendation for Bus Operations Plan are Underway

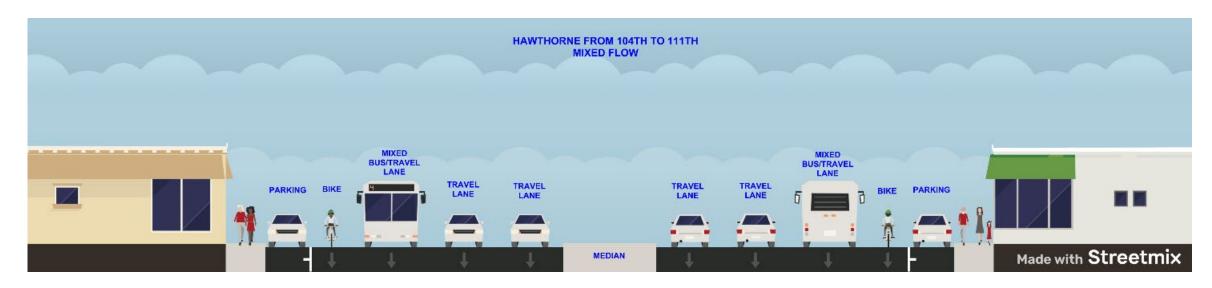






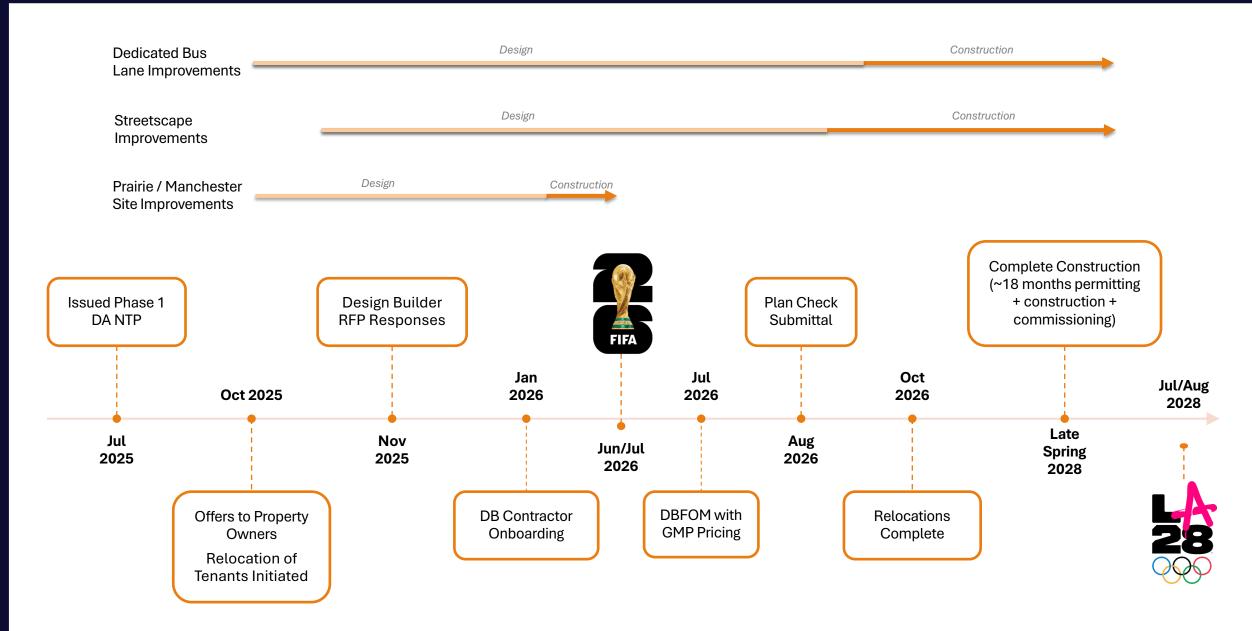








PROJECT MILESTONE SCHEDULE



PROJECT FUNDING SOURCES AND USES FOR PHASE 1

TIRCP and Measure R Grant Agreements have been executed to align funding with phased approach:

- May 2025: Unanimous approval of the Transportation Committee recommendation that the SBCCOG Board of Directors approve the City of Inglewood's request to approve a scope of work amendment between the City and Metro that would utilize the existing \$250M in Measure R Transit funding for Phase 1 of the ITC Program.
- May 2025: Unanimous approval of the rephased project approach by the California Transportation Commission

DB procurement is now underway; costs will be finalized as project advances to 60% design and cost proposals are received and negotiated.

Sources	Amount	Uses
Measure R	\$250 million	To Date: Project Feasibility and Concept Development CEQA/NEPA Procurement Predevelopment Activities Right of Way Future: Design and Construction of Phase 1 Program (including Program Management) Busing Infrastructure (potentially including fleet acquisitions)
TIRCP	\$502 million	To date: Project Feasibility and Concept Development CEQA/NEPA Future: Real Estate and Relocations Design and Construction of Phase 1 Program Busing Infrastructure (potentially including fleet acquisitions) TBD: Phase 2 Program (based on funding availability)
Federal Appropriation	\$5 million	Used for ROW acquisition
SCCP	\$6.3 million	Used for utility relocations
MAT/Federal Appropriation	\$8 million	Will be used for pedestrian/streetscape improvements
RAISE	\$15 million	TBD
CIG	TBD	May reapply if Phase 2 is pursued

BACKSTOP BUDGET

Background....

- The FTA required that the City have an additional "backstop" budget (i.e. extra contingency) in an amount of 20% of the APM Project Budget to address unanticipated conditions.
- Measure M Sub-Regional Equity Funds are programmed by the SBCCOG and Metro. Funds are not currently available; **\$316 million is** projected to be available between **2043-2057**.
- Based on an early/discounted draw down, the total funding that was available in FY2023 dollars was \$101.3 million (\$79.3 million in current dollars plus \$22 million anticipated to be returned to the SBCCOG which was originally used to account for an overrun on the K Line project).
- In August 2023, the SBCCOG approved a motion to reallocate \$101.3 million that had been earmarked for the Crenshaw/LAX (K-Line) Centinela Grade Separation to the Inglewood Transit Connector as a "backstop" (contingent on funding-agreement timing and project completion).
- If the APM project did not advance, the funds would be reappropriated back to the Centinela Grade Separate Project, based on an evaluation.

Where we are today...

- With the rephasing of the ITC Project, backstop funding is not anticipated to be needed to complete Phase 1 of the ITC Program.
- While Phase 1 preserves for an APM, it is uncertain when the City may seek to advance Phase 2 (APM).
- Given that Metro does not have the dollars available to program now, opportunity to revisit after the LA28 Olympics.