

South Bay Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program 1 (Expenditure Line 50)												Exhibit 1			
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30		
1	Carson	MM4601.09	Bike Lane Installation - Carson St, Figueroa St, Main St, Victoria St	Construction			\$10,620,270	\$0	\$5,628,743	\$4,991,527					
2	Carson	MM4601.10	Bike Lane Installation - 223rd St, Avalon Bl, Central Ave, Del Amo Bl, Univeristy Dr	Construction			\$6,834,692	\$0	\$3,280,652	\$3,554,040					
3	Carson	MM4601.17	South Bay Local Travel Network in Carson	PS&E, Construction			\$4,512,915	\$450,000	\$4,062,915						
4	El Segundo	MM4601.11	South Bay Local Travel Network in El Segundo	PS&E, Construction			\$925,000	\$925,000							
5	El Segundo	MM4601.19	Downtown Mobility Improvement Project	PS&E			\$1,000,000	\$0	\$300,000	\$400,000	\$300,000				
6	El Segundo	MM4601.20	Safe Routes to Schools	PS&E, Construction			\$400,000	\$0		\$400,000					
7	Hermosa Beach	MM5502.12	Hermosa Avenue Safety Improvements	PAED, PS&E			\$440,000	\$0	\$108,000	\$332,000					
8	Inglewood	MM5502.02	ITS (Gap) Closure Improvements - Complete	Construction	Audit Compl		\$13,500,000	\$13,500,000							
9	Inglewood	MM5502.03	Inglewood Intermodal Transit/Park and Ride Facility	PAED, PS&E, Construction	Clsd		\$4,933,310	\$4,933,310							
10	Inglewood	MM5502.09	Prairie Ave Dynamic Lane Control System	PS&E, Construction			\$13,120,000	\$0		\$13,120,000					
11	LA City	MM4601.01	San Pedro Pedestrian Improvements	PAED, PS&E, Construction	CHG		\$7,245,710	\$6,859,898	\$14,207,619	\$3,372,445	\$3,295,098	\$6,087,531	\$142,915		
12	LA City	MM4601.02	Wilmington Neighborhood Street Improvements	PAED, PS&E, Construction			\$3,000,600	\$0		\$1,500,300	\$1,500,300				
13	LA City	MM4601.03	Avalon Promenade and Gateway	Construction	CHG		\$10,207,400	\$15,200,000	\$0		\$6,643,000	\$8,823,000	\$9,941,400		
14	LA County	MM4601.04	Westmont / West Athens Pedestrian Improvements	PAED, PS&E, Construction			\$14,207,097	\$2,600,000	\$2,000,000	\$2,000,000	\$3,000,000	\$4,607,097			
15	LA County	MM4601.06	El Camino Village Traffic and Pedestrian Safety Enhancements	PAED, PS&E	CHG		\$1,038,000	\$2,235,000	\$3,273,000	\$554,000	\$484,000	\$1,370,000	\$865,000		
16	LA County	MM4601.12	Lennox Vision Zero Traffic Enhancements	PAED, PS&E			\$1,206,000	\$479,000	\$300,000	\$427,000					
17	LA County	MM5502.04	182nd St / Albertoni St Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$4,228,500	\$950,000	\$3,278,500						
18	LA County	MM5502.06	Van Ness Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,702,000	\$535,000	\$1,167,000						
19	LA County	MM5502.07	Del Amo Blvd (East) Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,324,500	\$460,000	\$864,500						
20	Lawndale	MM4601.21	South Bay Local Travel Network in Lawndale	PS&E, Construction			\$1,648,000	\$0	\$40,000	\$240,000	\$1,200,000	\$168,000			
21	Lomita	MM4601.18	South Bay Local Travel Network & Related Safety Enhancements in Lomita	PS&E, Construction			\$6,651,895	\$709,390	\$5,942,505						
22	Manhattan Beach	MM4601.13	Highland Ave Corridor Improvements	PAED, PS&E			\$500,000	\$500,000							
23	Redondo Beach	MM4601.14	Pedestrian Enhancements on Aviation Blvd	PS&E, Construction			\$1,500,000	\$125,000	\$687,500	\$687,500					
24	Redondo Beach	MM4601.15	Riviera Village Pedestrian and Multi-Modal Enhancements	PAED, PS&E			\$4,000,000	\$1,500,000	\$2,000,000	\$500,000					
25	Redondo Beach	MM4601.16	South Bay Local Travel Network in Redondo Beach	PS&E, Construction			\$1,272,700	\$1,272,700							
26	Redondo Beach	MM4601.22	Redondo Beach Blvd Corridor (MAT #C1104)	Construction			\$4,000,000	\$0	\$1,000,000	\$3,000,000					
27	Redondo Beach	MM5502.13	Redondo Beach Ave Bike Improvements & Pedestrian Safety	PAED, PS&E, Construction			\$4,000,000	\$0	\$500,000	\$500,000	\$3,000,000				
28	Redondo Beach	MM4601.23	School Safety and Accessibility	PS&E			\$600,000	\$0		\$200,000	\$400,000				
29	Rolling Hills Estates	MM5502.08	Palos Verdes Drive North at Dapplegray School	PAED, PS&E, ROW, Construction			\$4,480,252	\$298,627	\$993,073	\$1,984,146	\$1,204,406				
30	SBCCOG	MM5502.01	Planning Activities for Measure M Multi-Year Subregional Programs	Planning Development			\$92,095	\$92,095							
31	SBCCOG	MM5502.05	South Bay Fiber Network	Construction			\$6,889,365	\$6,889,365							
32	SBCCOG	MM5502.10	Planning Activities for the South Bay Local Travel Network	Planning Development			\$171,991	\$171,991							
33	Torrance	MM4601.05	Torrance Schools Safety and Accessibility Program	PS&E, Construction			\$13,785,000	\$3,926,463	\$2,357,170	\$7,501,367					
34	Torrance	MM4601.07	Transportation Open Space Corridor Multi-Use Trail	PAED, PS&E			\$650,000	\$650,000							
35	Torrance	MM4601.08	Torrance School Safety and Accessibility Program (Phase 2)	PS&E, Construction	CHG		\$10,372,609	\$8,111,591	\$18,484,200	\$0	\$3,169,283	\$5,403,842	\$9,911,075		
36	Torrance	MM5502.11	Torrance Fiber Network and Traffic Signal Optimization	PS&E, Construction	CHG		\$2,550,000	\$44,450,000	\$47,000,000	\$0	\$1,050,000	\$500,000	\$14,800,000	\$20,200,000	\$10,450,000
37	Inglewood		Aviation Blvd Improvement Project	Construction	NEW		\$0	\$5,500,000	\$5,500,000	\$0	\$2,000,000	\$3,500,000			

38	LA City	Anaheim St and Sampson Ave Pedestrian Hybrid Beacon	PAED, PS&E, Construction	NEW	\$0	\$719,000	\$719,000	\$0		\$144,000	\$287,500	\$287,500		
39	LA City	Lomita Blvd Grade Separation	PAED, PS&E, ROW	NEW	\$0	\$3,500,000	\$3,500,000	\$0	\$1,242,860	\$1,925,720	\$331,420			
40	LA County	Rosecrans (West) TSSP	Construction	NEW	\$0	\$945,000	\$945,000	\$0	\$150,000	\$600,000	\$195,000			
41	LA County	Redondo Beach TSSP	Construction	NEW	\$0	\$1,250,000	\$1,250,000	\$0	\$230,000	\$870,000	\$150,000			
42	Lomita	School Zone Safety Improvements	PS&E, Construction	NEW	\$0	\$4,789,234	\$4,789,234	\$0	\$800,000	\$3,989,234				
43	Torrance	Traffic Signal Safety Improvement Project	PAED, PS&E	NEW	\$0	\$1,116,000	\$1,116,000	\$0	\$96,000	\$1,020,000				
TSMIP 1 TOTAL PROGRAMMING AMOUNT						\$163,609,901	\$94,675,723	\$258,285,624	\$42,729,560	\$42,586,286	\$63,068,680	\$63,140,266	\$36,023,332	\$10,737,500

South Bay Multi-Year Subregional Plan - South Bay Highway Operation Improvements (Expenditure Line 63)													
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
1	Carson	MM5507.02	Carson Street ITS Project	PAED, PS&E, Construction		\$997,012	\$997,012	\$101,000	\$896,012				
2	Carson	MM5507.03	Sepulveda Blvd Widening from Alameda St to ICTF	PS&E, Construction		\$24,370,039	\$24,370,039	\$1,110,787	\$6,724,718	\$11,611,790	\$4,922,744		
3	Carson	MM5507.10	Traffic Signal Upgrade - Avalon Blvd and Gardena Blvd	Construction		\$1,000,000	\$1,000,000	\$0	\$1,000,000				
4	Carson	MM5507.23	Lenardo Drive Street Construction	Construction		\$8,000,000	\$8,000,000	\$0	\$8,000,000				
5	Carson	MM5507.24	Carson "Olympics Ready!" Smart Transportation Network	PAED, PS&E		\$750,000	\$750,000	\$0	\$250,000	\$500,000			
6	Gardena	MM5507.04	Redondo Beach Blvd Arterial Improvements	PAED, PS&E, Construction		\$11,242,000	\$11,242,000	\$11,242,000					
7	Gardena	MM5507.25	Traffic Signal Network Upgrade	PAED, PS&E		\$1,827,000	\$1,827,000	\$0	\$400,000	\$600,000	\$827,000		
8	Hawthorne	MM5507.01	North East Hawthorne Mobility Improvement Project	PS&E, ROW, Construction		\$2,986,591	\$2,986,591	\$2,986,591					
9	Hawthorne	MM5507.16	Jack Northrop Improvements	PAED, PS&E		\$200,000	\$200,000	\$80,000	\$40,000	\$80,000			
10	Hawthorne	MM5507.17	Van Ness Ave Improvements	PAED, PS&E		\$200,000	\$200,000	\$80,000	\$40,000	\$80,000			
11	Hawthorne	MM5507.18	135th Street Improvements	PAED, PS&E		\$160,000	\$160,000	\$80,000	\$40,000	\$40,000			
12	Hawthorne	MM5507.19	Inglewood Ave Improvements	PAED, PS&E		\$130,000	\$130,000	\$80,000	\$40,000	\$10,000			
13	Inglewood	MM5507.05	Manchester Blvd/Prairie Ave ITS & Traffic Signal Improvements	PAED, PS&E		\$1,500,000	\$1,500,000	\$1,500,000					
14	Inglewood	MM5507.06	Downtown ITS	PAED, PS&E, Construction		\$13,000,000	\$13,000,000	\$13,000,000					
15	Inglewood	MM5507.11	Crenshaw Blvd ITS Project	Construction		\$14,000,000	\$14,000,000	\$14,000,000					
16	LA County	MM5507.07	Avalon Blvd TSSP in the City of Carson	PAED, PS&E, Construction		\$5,601,223	\$5,601,223	\$2,429,828	\$3,171,395				
17	LA County	MM5507.20	Advanced Traffic Control Upgrades	PAED, PS&E, Construction		\$2,130,000	\$2,130,000	\$0	\$1,278,000	\$852,000			
18	Manhattan Beach	MM5507.12	Manhattan Beach Boulevard at Pacific Avenue Improvements	PS&E, Construction		\$1,200,000	\$1,200,000	\$1,200,000					
19	Manhattan Beach	MM5507.13	Manhattan Beach Boulevard at Peck Avenue Traffic Signal Improvements (\$100,000 also via MR312.87)	Construction	Audit (staff)	\$740,000	\$740,000	\$740,000					
20	Manhattan Beach	MM5507.14	Manhattan Beach Boulevard Transportation Corridor Improvement	PS&E		\$400,000	\$400,000	\$400,000					
21	Metro	MM5507.08	I-110 Southbound Off-Ramp to PCH	PAED, PS&E		\$5,781,000	\$5,781,000	\$5,781,000					
22	Metro	MM5507.09	I-405/I-110 Separation	PAED, PS&E		\$17,500,000	\$17,500,000	\$17,500,000					
23	Redondo Beach	MM5507.21	Advanced Traffic Signal System on Aviation Bl	PS&E		\$160,000	\$160,000	\$80,000	\$80,000				
24	Redondo Beach	MM5507.22	Traffic Signal Communications and Network System Phase 2	PAED, PS&E, Construction		\$2,630,000	\$2,630,000	\$2,630,000					
25	SBCCOG	MM5502.01	Planning Activities for Measure M Multi-Year Subregional Programs	Planning Development		\$131,564	\$131,564	\$131,564					
26	SBCCOG	MM5502.10	Planning Activities for the South Bay Local Travel Network	Planning Development		\$245,703	\$245,703	\$245,703					
27	Torrance	MM5507.15	Right Turn Lane at Lomita Blvd/182nd St	PAED, PS&E, Construction		\$1,000,000	\$1,000,000	\$755,000	\$245,000				
28	LA City	Anaheim St Widening	Construction	NEW	\$0	\$7,000,000	\$7,000,000	\$0	\$2,000,000	\$5,000,000			
29	LA County	Systemwide Coordination Timing Enhancement	PS&E	NEW	\$0	\$1,400,000	\$1,400,000	\$0	\$600,000	\$600,000	\$200,000		

