

South Bay Cities Council of Governments

June 8, 2026

TO: SBCCOG Steering Committee

FROM: Jacki Bacharach, SBCCOG Executive Director
Addy Ajijolaiya, SBCCOG Department Manager, Housing and Homeless Services
Ronson Chu, SBCCOG Department Director, Housing and Homeless Services

SUBJECT: Approval of Amendment Two to the Los Angeles County Measure A Local Solutions Fund (LSF) FY 26-27

BACKGROUND

In April 2026, due to the time criticality, the Steering Committee approved FY 2026-27 Measure A Local Solutions Fund Budget and Spending Plan, which identified approximately \$3.17 million in anticipated funding for homelessness prevention and housing-focused interventions throughout the South Bay region. The approved spending plan includes investments in housing-focused case management, housing navigation, interim housing, permanent housing assistance, time-limited subsidies, problem-solving assistance, and related administrative activities.

Los Angeles County has subsequently prepared Amendment Two to the existing agreement, which incorporates the FY 2026-27 funding allocation and updates project descriptions, budgets, performance measures, and related program requirements consistent with the previously approved spending plan.

DISCUSSION

At this time, staff have received the County's draft final amendment and do not anticipate any material changes to the scope of work, funding allocation, budget, performance requirements, or programmatic activities. Any remaining revisions are expected to be administrative, formatting, legal, or other non-substantive in nature.

Timely execution is critical, as both SBCCOG and Los Angeles County must complete the agreement prior to July 1, 2026. Delays in execution could result in a lapse in funding authority, as eligible program expenses generally cannot be reimbursed for costs incurred before the agreement is fully executed. This could require SBCCOG and its subcontractors to pause services, delay expenditures, or absorb non-reimbursable costs, potentially disrupting homelessness prevention, outreach, housing navigation, interim housing, and permanent housing programs operating throughout the South Bay region.

FISCAL IMPACT

Amendment Two provides up to \$3,173,701 in Measure A LSF resources for FY 2026-27, increasing the total two-year agreement amount to \$6,221,905. These funds support homelessness prevention, outreach, housing navigation, interim housing, permanent housing assistance, and related administrative activities throughout the South Bay region. Funding for these activities has already been incorporated into the approved FY 2026-27 Measure A Local Solutions Fund Budget and Spending Plan.

RECOMMENDATION

Recommend that the Steering Committee authorize the SBCCOG Chair to execute Amendment Two to the Los Angeles County Measure A Local Solutions Fund Agreement for FY 2026-27, provided the final agreement is received before the Board meeting from Los Angeles County and contains no substantive or material changes from the version previously approved. Should substantive or material changes be introduced by the County, the amendment shall be returned to the Steering Committee and/or Board for further consideration.

Hopefully, this will allow the County sufficient time to sign the agreement to allow it to start on July 1 with no service interruptions.

Additionally, the agreement and the scope of services will be presented to the Board at their June meeting.

**FUNDING AGREEMENT
BETWEEN COUNTY OF LOS ANGELES AND
SOUTH BAY CITIES COUNCIL OF GOVERNMENTS
FOR LOCAL SOLUTIONS FUND**

CONTRACT NUMBER: HI-25-018

AMENDMENT TWO

THIS AMENDMENT TWO is made and entered into this by and between

COUNTY OF LOS ANGELES
(hereinafter referred to as "County"),

and

**SOUTH BAY CITIES
COUNCIL OF GOVERNMENTS**
(hereinafter referred to as "SBCCOG"
or "Local Jurisdiction")

The County and Local Jurisdiction shall collectively be referred to as "Parties".

RECITALS:

WHEREAS, reference is made to that certain document entitled "FUNDING AGREEMENT BETWEEN COUNTY OF LOS ANGELES AND SOUTH BAY CITIES COUNCIL OF GOVERNMENTS FOR LOCAL SOLUTIONS FUND," dated August 13, 2025, and identified as County Contract No. HI-25-018, together with any amendments thereto (collectively, the "Contract" or "Agreement"), which was entered into by the Chief Executive Office, on behalf of the County, and Local Jurisdiction;

WHEREAS, on November 4, 2024, the voters of Los Angeles County approved the Affordable Housing, Homelessness Solutions, and Prevention Now Transactions and Use Tax Ordinance ("Measure A" or the "Ordinance"), a one-half cent sales tax countywide, to fund critical programs designed to reduce and prevent homelessness within the County;

WHEREAS, the County has received a portion of the proceeds from the tax imposed by Measure A for Comprehensive Homelessness Services, the Local Solutions Fund, and Homelessness Solutions Innovations which it distributes to eligible programs and services in accordance with Measure A;

WHEREAS, pursuant to Measure A, the County shall allocate funds from the Local Solutions Fund to cities, councils of governments, and/or the County on behalf of its unincorporated areas;

WHEREAS, on March 25, 2025, the County Board of Supervisors ("Board"), in consultation with cities within the County, determined that Formula 4, based on 90% of the multi-year average point-in-time count and 10% of the American Community Survey proxy data, is the appropriate method for distributing Local Solutions Fund to cities, councils of governments, and to the County on behalf of its unincorporated areas;

WHEREAS, services and programs funded by the Local Solutions Fund shall support a variety of services and programs aimed at addressing homelessness, including but not limited to physical

FUNDING AGREEMENT FOR LOCAL SOLUTIONS FUND
CONTRACT NO. HI-25-018, AMENDMENT TWO

and mental health care, emergency housing, permanent housing, job counseling, substance use disorder treatment, short-term rental subsidies, and other related services, as well as the collection and analysis of data to assess the effectiveness of such services and programs;

WHEREAS, services and programs funded by Local Solutions Fund shall contribute to achieving the five outcome goals outlined in Measure A by demonstrating measurable progress from baseline metrics toward target metrics ("Metrics") as adopted by the Board on March 25, 2025;

WHEREAS, services and programs funded by the Local Solutions Fund must align with the purposes enumerated in Measure A and the Regional Plan adopted by the Board on March 25, 2025, which sets goals and objectives to reduce homelessness and expand affordable housing in accordance with Measure A;

WHEREAS, services and programs funded by the Local Solutions Fund shall adhere to best practices for the standardization of care, including but not limited to facilitating connections to behavioral and mental health services, medical care, and other services, and create connections to mainstream safety net programs supported by County, State, and federal funds, including connections to medical and mental health care and other entitlement programs;

WHEREAS, the Local Jurisdiction agrees to perform its obligations under this Agreement in a manner consistent with and supportive of the goals and purposes outlined in Measure A, and the Metrics, Regional Plan, and best practices for the standardization of care;

WHEREAS, the Parties entered into this Agreement to formalize the allocation of Measure A funds, which is approved by the Board annually, establish accountability measures, and ensure the effective use of Measure A funds to achieve the stated goals in Measure A to prevent and reduce homelessness and increase access to affordable housing, subject to all the conditions required by Measure A;

WHEREAS, on April 1, 2025, the Board directed the implementation of a new department, the Department of Homeless Services and Housing (HSH), dedicated to serving people who are experiencing or at risk of homelessness; effective January 1, 2026;

WHEREAS, on November 18, 2025 the Board authorized the Director of HSH, or designee, in consultation with County Counsel, to enter into, execute, amend, or terminate any and all agreements and documents including new or existing agreements, required or deemed necessary or appropriate for the administration, allocation, and distribution of the County's portion of the Measure A funds, including the allocation of Local Solutions Funds to cities, councils of governments, and the County on behalf of its unincorporated areas, with such authority effective January 1, 2026;

WHEREAS, on March 5, 2026, Amendment One was executed to: 1) reflect the transfer of administrative responsibility from CEO to HSH including revisions to Section XV(A). Notices, Reports Invoices and Approvals and 2) replace in its entirety Exhibit A, Project Description and Budget, with Exhibit A-1, Project Description and Budget, and

WHEREAS, the County and Local Jurisdiction mutually agree that it is to both of their benefit to further amend the Agreement to: (1) increase the maximum amount of the Agreement by \$3,173,701 for a new total contract amount not to exceed \$6,221,905; and (2) replace Exhibit A-1, Project Description and Budget, in its entirety with Exhibit A-2, Project Description and Budget, which sets forth revised program descriptions, key performance indicators, and budget allocations under the Agreement; and

FUNDING AGREEMENT FOR LOCAL SOLUTIONS FUND
CONTRACT NO. HI-25-018, AMENDMENT TWO

NOW THEREFORE, in consideration of the mutual benefits derived therefrom, it is agreed between the parties that County Contract No. HI-25-018 shall be amended as follows:

1. This Amendment Two shall commence on the date of execution by the Director of the Department of Homeless Services and Housing ("HSH") or designee.
2. Section III(A). Funding Allocation, shall be deleted in its entirety and replaced as follows:
 - A. Amount of Funds: Local Jurisdiction shall receive a portion of County's Measure A allocation in an amount not to exceed the total budget listed in Exhibit A-2, Project Description and Budget, as adjusted by the County contingent upon the County's receipt of allocated Measure A funds and annual approval by the Board. Funds are to implement programs and services aimed at preventing and reducing homelessness and increasing access to affordable housing (the "Project"), subject to Measure A, and as further described in this Agreement and Exhibit A-2, Project Description and Budget, which is attached and incorporated herein by reference. Local Jurisdiction agrees to use Funds as described in Exhibit A-2, Project Description and Budget. The County reserves the right, in its sole discretion, to adjust the Local Solutions Fund allocation based on actual Measure A tax revenues received by the County. The Local Jurisdiction shall have no claim against the County for payment of any money or reimbursement, of any kind whatsoever, for any Project approved by the Local Jurisdiction after the expiration or other termination of this Agreement. Should the Local Jurisdiction receive any payment of Funds for such Projects, it shall immediately notify the County and shall immediately repay all such Funds to the County. Payment by the County for Project rendered after the expiration and/or termination of this Agreement shall not constitute a waiver of the County's right to recover such payment from the Local Jurisdiction. This provision shall survive the expiration or other termination of this Agreement.
3. Exhibit A-1, Project Description and Budget, shall be replaced in its entirety by Exhibit A-2, Project Description and Budget, attached hereto and incorporated herein by reference. All references to Exhibit A-1 shall hereafter be replaced by Exhibit A-2.

Except for the changes set forth herein above, the Agreement shall not be changed in any respect by the Amendment Two.

//
//
//
//
//
//
//
//

FUNDING AGREEMENT FOR LOCAL SOLUTIONS FUND
CONTRACT NO. HI-25-018, AMENDMENT TWO

IN WITNESS WHEREOF, the parties hereto have executed this Amendment Two:

COUNTY OF LOS ANGELES

By _____
SARAH MAHIN Date
Director, Department of Homeless Services and Housing

APPROVED AS TO FORM FOR THE COUNTY:

DAWYN R. HARRISON
County Counsel

By _____
Ana Lai
Senior Deputy County Counsel

SOUTH BAY CITIES
COUNCIL OF GOVERNMENTS

By _____

Print Name _____

Title _____

**PROJECT DESCRIPTION AND BUDGET
SOUTH BAY CITIES COUNCIL OF GOVERNMENTS
HI-25-018**

I. OVERVIEW

This Agreement between the County of Los Angeles ("County") and South Bay Cities Council of Governments ("SBCCOG" or "Local Jurisdiction") allocates funds from the County's Local Solutions Fund ("LSF"), which are authorized under Measure A to support local homelessness solutions, including prevention efforts, services, and affordable housing. The funds will support the Local Jurisdiction's projects and associated administrative oversight as outlined herein.

II. PROJECT DESCRIPTION

a. Project Statuses

The following reflects all projects/programs ("Projects") under the Agreement. Each Project, including any Project added through this Amendment, is designated as one of the following:

- i. Ongoing – Eligible for continued expenditures
- ii. New – Eligible for new expenditures
- iii. Terminated – No longer eligible for any expenditures
- iv. Close-Out – Not eligible for additional funding allocations but may continue to expend previously allocated funds

b. Eligible Use Grouping 1

The following project(s) falls under the eligible uses of LSF, specifically, Eligible Use Group 1, as outlined in the County's Measure A Local Solutions Fund Eligible Uses, Section 1.2. Activities under Eligible Use Group 1 must directly contribute to achieving Measure A Goal 1 (reducing unsheltered homelessness) or Goal 3 (increasing permanent housing placements) and may include the following: homeless prevention; permanent housing for PEH; interim housing for PEH; expedited placements in permanent housing for PEH; employment services for PEH; or enhanced services for Transition-Age Youth and children experiencing or at-risk of homelessness.

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
1A: Eligible Use	Expedited Placements in Permanent Housing for People Experiencing Homelessness (PEH)
Project	Financial Assistance Funds - Problem-Solving
Project Description	The funds will be used to support financial assistance for PEH. The funds will enable case managers in the region to quickly house clients and provide financial support, including transportation, furniture assistance, car repairs, utility assistance, and other problem-solving interventions.
Project Specific Key Performance Indicators (PS-KPI) and Target	PS-KPI: Number of PEH provided with financial assistance <ul style="list-style-type: none"> • Year One PS-TO: 70 unduplicated PEH • Year Two PS-TO: 0 unduplicated PEH Total PS-TO: 70 unduplicated PEH

Outcomes (PS-TO)	<p>PS-KPI: Number of PEH provided with financial assistance to obtain employment</p> <ul style="list-style-type: none"> • Year One PS-TO: 4 unduplicated PEH • Year Two PS-TO: 0 unduplicated PEH <p>Total PS-TO: 4 unduplicated PEH</p>
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1a: Decrease by 30 percent the number of people experiencing unsheltered homelessness from a baseline of 52,365 in 2024 to a target of 36,656 in 2030.

<i>Amendment One: Ongoing – Updates Project Description, Target Outcomes, and Budget</i>	
1B: Eligible Use	Interim Housing for PEH
Project	Motel Vouchers
Project Description	The funds will be used to support short-term motel stays for PEH. The project will allow case managers in the region to quickly shelter clients by providing motel stays as a temporary housing solution. The motel vouchers will provide PEH with immediate access to safe shelter while longer-term housing options are pursued.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of PEH placed in interim housing for up to 5 days using motel vouchers</p> <ul style="list-style-type: none"> • Year One PS-TO: 88 unduplicated PEH • Year Two PS-TO: 0 unduplicated PEH <p>Total PS-TO: 88 unduplicated PEH</p>
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1a: Decrease by 30 percent the number of people experiencing unsheltered homelessness from a baseline of 52,365 in 2024 to a target of 36,656 in 2030.

<i>Amendment One: Ongoing – Updates Project Description, Target Outcomes, and Budget</i>	
1C: Eligible Use	Expedited Placements in Permanent Housing for PEH
Project	Move In Assistance
Project Description	The funds support a Move-In Assistance Project for PEH. The funds will be used to cover eligible housing-related costs such as apartment application fees, security deposits, and first month's rent. The Project will assist PEH in securing stable housing.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of PEH provided with move-in assistance</p> <ul style="list-style-type: none"> • Year One PS-TO: 132 unduplicated PEH • Year Two PS-TO: 0 unduplicated PEH <p>Total PS-TO: 132</p>
	<p>PS-KPI: Number of PEH who obtain permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 108 unduplicated PEH

	<ul style="list-style-type: none"> Year Two PS-TO: 0 unduplicated PEH <p>Total PS-TO: 108 unduplicated PEH</p>
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1b: Increase by 80 percent the number of people moving into permanent housing from unsheltered settings from a baseline of 5,937 in fiscal year 23-24 to a target of 10,687 in 2030.

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
1D: Eligible Use	Permanent Housing for PEH
Project	Flexible Rent Subsidy - SHARE Housing to Employment
Project Description	The funds will support shared housing for PEH in the South Bay through a partnership with Self-Help And Recovery Exchange (SHARE). The flexible rent subsidies are to support housing for approximately 50 PEH, based on an average annual rate of \$17,730 for 25 units. The SHARE model is designed to help participants build connections and community, as they utilize single family homes and place participants in shared rooms with no more than 2 people per room. Included in the cost of the housing, SHARE provides case management, peer support services, and linkage to the South Bay Workforce Development Board (SBWDB). SHARE utilizes local resources like SBWDB to connect PEH housed in their locations to identify and maintain employment. They also connect participants to mainstream County resources and programs like General Relief, EBT, and Social Security.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of PEH housed <ul style="list-style-type: none"> Year One PS-TO: 90 unduplicated PEH Year Two PS-TO: 10 unduplicated PEH Total PS-TO: 100 unduplicated PEH
	PS-KPI: Number of PEH participants secured employment <ul style="list-style-type: none"> Year One PS-TO: 57 unduplicated PEH participants Year Two PS-TO: 7 unduplicated PEH participants Total PS-TO: 64 unduplicated PEH participants
	PS-KPI: Number of PEH participants graduated from the SHARE program <ul style="list-style-type: none"> Year One PS-TO: 45 unduplicated PEH Year Two PS-TO: 5 unduplicated PEH Total PS-TO: 50 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal # 3: Increase the number of people permanently leaving homelessness.
	Target Metric 3a: Increase by 57 percent, the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in fiscal year 2023-24 to a target of 30,000 in 2030.

<i>Amendment One: Ongoing – Updates Target Outcomes, and Budget</i>	
1E: Eligible Use	Interim Housing for People Experiencing Homelessness
Project	Motel and SRO Housing
Project Description	The funds will be used to secure motel rooms or Single Room Occupancy (SRO) units as interim placements for PEH for 1-6 months to equip cities with additional interim housing beds, including both existing and new beds as SBCCOG expands to include the City of Inglewood and the City of Torrance. Currently, it is already servicing City of Redondo Beach. Participating cities will be able to lease motel rooms on a short-term basis, and the SBCCOG will reimburse the cities. Additional requirements include participants who are lower acuity and can live self-sufficiently. To ensure housing stability and self-sufficiency non-profit and city partners are responsible for creating housing plans for participants.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of interim housing units created/secured <ul style="list-style-type: none"> • Year One PS-TO: 12 units • Year Two PS-TO: 24 units Total PS-TO: 36 units
	PS-KPI: Number of PEH placed in interim housing <ul style="list-style-type: none"> • Year One PS-TO: 24 unduplicated PEH • Year Two PS-TO: 48 unduplicated PEH Total PS-TO: 72 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1c: Increase by 32 percent the rate of people moving into interim housing from unsheltered settings from a baseline of 34 percent in fiscal year 2023-24 to a target of 45 percent in 2030.

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
1F: Eligible Use	Interim Housing for PEH
Project	Capital Investments - Torrance Tiny Homes Shelter
Project Description	The funds contribute to improvements and maintenance of the 40-unit tiny home village (interim housing) in Torrance. As units age and turnover, the City of Torrance anticipates an increased need for improvements and maintenance for this temporary housing resource. Uses include repair, replacement, and installation of unit components, site maintenance, pest control, sanitation. Maintenance and improvements to the Tiny Home Village ensures habitable units for PEH moving from encampments to interim housing, stabilizing PEH for permanent housing.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Completion/reopening of beds following turnover <ul style="list-style-type: none"> • Year One PS-TO: 12 beds • Year Two PS-TO: 12 beds Total PS-TO: 24 beds

Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1c: Increase by 32 percent the rate of people moving into interim housing from unsheltered settings from a baseline of 34 percent in fiscal year 2023-24 to a target of 45 percent in 2030.

<i>Amendment One: Ongoing – Updates Project Description, Target Outcomes, and Budget</i>	
1G: Eligible Use	Interim Housing for PEH
Project	Program Operations - Torrance Tiny Homes Shelter
Project Description	The funds will support a portion of the program operations at the 40-unit Torrance Tiny Home Village (interim housing) in Torrance. The funds will help cover essential site operations, including meals, utilities, trash services, site supplies, insurance, transportation, telephone/communications/IT, and security. This support will enable the shelter to provide PEH with a safe and stable temporary housing environment.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of PEH placed in interim housing <ul style="list-style-type: none"> Year One PS-TO: 20 unduplicated PEH Year Two PS-TO: 20 unduplicated PEH Total PS-TO: 40 unduplicated PEH
	PS-KPI: Number of PEH placed in permanent housing <ul style="list-style-type: none"> Year One PS-TO: 12 unduplicated PEH Year Two PS-TO: 12 unduplicated PEH Total PS-TO: 24 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1c: Increase by 32 percent the rate of people moving into interim housing from unsheltered settings from a baseline of 34 percent in fiscal year 2023-24 to a target of 45 percent in 2030.

<i>Amendment One: Project Terminated</i>	
1H: Eligible Use	Expedited Placements in Permanent Housing for PEH
Project	Housing Specialist
Project Description	The funds will support one Housing Specialist (1 FTE) position to develop an inventory of landlords in the South Bay and work with case managers to match participants to available units and to engage with landlords to provide education on various incentive programs. The Housing Specialist may also be tasked to: ensure participants have support to stay stably housed; identify landlords operating affordable housing; and identify opportunities for market rate housing, affordable housing projects, such as master leasing, housing preservation. The Housing Specialist will play an integral role in identifying opportunities for permanent housing.

Amendment One: New Project	
1I: Eligible Use	Interim Housing for PEH
Project	Program Operations - Bridge of Hope Community Housing/ Tiny Homes
Project Description	The funds will support program operations for up to 4 of the 15-units at Bridge of Hope Community Housing (interim housing/ tiny homes) in Hawthorne. The funds will help cover essential site operations, including meals, utilities, trash services, site supplies, insurance, transportation, telephone/communications/IT, administrative support, and security.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of interim housing placements <ul style="list-style-type: none"> • Year One PS-TO: N/A • Year Two PS-TO: 8 unduplicated PEH Total PS-TO: 8 unduplicated PEH
	PS-KPI: Number of permanent housing placements <ul style="list-style-type: none"> • Year One PS-TO: N/A • Year Two PS-TO: 6 unduplicated PEH Total PS-TO: 6 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1c: Increase by 32 percent the rate of people moving into interim housing from unsheltered settings from a baseline of 34 percent in fiscal year 2023-24 to a target of 45 percent in 2030.

Amendment One: New Project	
1J: Eligible Use	Permanent Housing for PEH
Project	Time Limited Subsidy (TLS) (New)
Project Description	The funds will support financial assistance, including security deposits and ongoing rental subsidies, for individuals and families experiencing homelessness in the SBCCOG region. The TLS program is designed to help participants obtain and maintain stable housing. Participants may receive TLS for up to 18 months. In addition to financial assistance, participants will receive case management services focused on housing stability, including budget and financial literacy support, connection to mainstream benefits (e.g., SSI, SSDI, General Relief), and linkage to community resources. Ongoing support will be provided to promote long-term housing retention and self-sufficiency.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of households enrolled in TLS <ul style="list-style-type: none"> • Year One PS-TO: N/A • Year Two PS-TO: 18 unduplicated households Total PS-TO: 18 unduplicated households
	PS-KPI: Number of households who successfully transition/graduate from program to self-sufficiency <ul style="list-style-type: none"> • Year One PS-TO: N/A • Year Two PS-TO: 14 unduplicated households Total PS-TO: 14 unduplicated households

Measure A Goals and Target Metric	Alignment with Measure A Goal #3: Increase the number of people permanently leaving homelessness.
	Target Metric 3a: Increase by 57 percent, the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in fiscal year 2023-24 to a target of 30,000 in 2030.

c. Eligible Use Grouping 2

The following project(s) falls under eligible uses of Measure A LSF, specifically, Eligible Use Group 2. Activities under Eligible Use Group 2 must demonstrate a maximized partnership with organizations that create connections to mainstream safety net programs supported by other funds from the County, State, and Federal Governments, including connections to medical and mental health care supported by state and federal programs as well as other entitlement programs.

<i>Amendment One: Project Terminated</i>	
2A: Eligible Use	Mental Health Services
Project	Mental Health Clinician – Hermosa Beach Cares Alternative Crisis Response Clinician
Project Description	The funds will support one Hermosa Beach Mental Health Clinician (0.3 FTE) for the alternative crisis response program led by the City of Hermosa Beach known as HB Cares. The HB Cares program will work closely with the Beach Cities' case managers to provide emergency medical services as well as mental health evaluations, services, and referrals, such as to LA County Department of Mental Health (DMH), for PEH in the region. The clinician under this program handles mental health and homelessness calls and can provide immediate onsite mental and behavioral health care as well as complete referrals for additional care.

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
2B: Eligible Use	Case Management and Outreach Services
Project	Inglewood Coordinator - Homeless Prevention, Housing Navigation, and Housing Retention
Project Description	The funds will support one (1) Homeless Service Coordinator (1 FTE) to integrate Inglewood with homeless systems, better align resources, and increase housing placements. The Coordinator will conduct housing navigation, provide case management, and connect participants to mainstream programs, general shelter, or permanent housing (e.g., housing vouchers, rapid rehousing, shared housing, reunification, permanent supportive housing). The Coordinator will also provide supportive services such as problem solving, document readiness, housing navigation, and connect with behavioral health services if needed.

Group 2 Connection	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <p>The Inglewood Coordinator will be connected to and is an important piece in collaboration with the County and its Pathway Home operation.</p>
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of PEH placed in interim housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 2 unduplicated PEH • Year Two PS-TO: 14 unduplicated PEH <p>Total PS-TO: 16 unduplicated PEH</p>
	<p>PS-KPI: Number of PEH placed in permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 2 unduplicated PEH • Year Two PS-TO: 10 unduplicated PEH <p>Total PS-TO: 12 unduplicated PEH</p>
	<p>PS-KPI: Caseload for Homeless Service Coordinator</p> <ul style="list-style-type: none"> • Year One PS-TO: 7 clients • Year Two PS-TO: 41 clients <p>Total PS-TO: 48 clients</p>
Measure A Goals and Target Metric	<p>Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.</p>
	<p>Target Metric 1a: Decrease by 30 percent the number of people experiencing unsheltered homelessness from a baseline of 52,365 in 2024 to a target of 36,656 in 2030.</p>

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
2C: Eligible Use	Case Management and Outreach Services
Project	Case Management and Outreach Services - Hawthorne
Project Description	<p>The funds will support SBCCOG in working with City of Hawthorne to subcontract with HERO Community Services for two (2) case managers (2 FTE). The case managers will conduct outreach and assist engaged clients with their health, mental health, and housing stability. The case managers will provide a holistic, client-centered approach, and will identify needs related to substance use, mental health, and housing, such as completing applications for permanent supportive housing, guide PEH to substance use treatment if needed, and more. The case managers will conduct regular check-ins with clients to monitor progress, address challenges, and help reassess goals and next steps.</p>

<p>Group 2 Connection</p>	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as: The City of Hawthorne's general fund will be used to support homeless services in the City which includes:</p> <p>(1) Access Center: The Hawthorne Access Center is a department under Community Services for the City of Hawthorne.</p> <p>(2) Program Manager: Hawthorne currently staffs a city-funded homeless coordinator in the form of the Program Manager. This role oversees the work performed by the HERO Community Services case managers.</p> <p>(3) MHALA: The County funds Mental Health America Los Angeles (MHALA) to be the MDT Outreach team for this area. HERO Community Services outreach case managers work together with MHALA as a warm hand-off many times, introduction to participants, transportation to and from appointments.</p>
<p>Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)</p>	<p>PS-KPI: Total caseload for 2 Case Managers</p> <ul style="list-style-type: none"> • Year One PS-TO: 36 clients (18 per Case Manager) • Year Two PS-TO: 72 clients (36 per Case Manager) <p>Total PS-TO: 108 clients (54 per Case Manager)</p> <hr/> <p>PS-KPI: Total number of PEH placed in interim housing by the Case Managers</p> <ul style="list-style-type: none"> • Year One PS-TO: 12 unduplicated PEH • Year Two PS-TO: 24 unduplicated PEH <p>Total PS-TO: 36 unduplicated PEH</p> <hr/> <p>PS-KPI: Total number of PEH linked to mental or behavioral health services by the Case Managers</p> <ul style="list-style-type: none"> • Year One PS-TO: 12 unduplicated PEH • Year Two PS-TO: 24 unduplicated PEH <p>Total PS-TO: 36 unduplicated PEH</p>
<p>Measure A Goals and Target Metric</p>	<p>Alignment with Measure A Goal #2: Reduce the number of people with mental illness and/or substance use disorders who experience homelessness.</p> <hr/> <p>Target Metric 2b: Reduce by 10 percent the number of people with SUD alone experiencing homelessness from a baseline of 8,697 in fiscal year 2023-24 to a target of 7,827 in 2030.</p>

<p><i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i></p>	
<p>2D: Eligible Use</p>	<p>Case Management and Outreach Services</p>
<p>Project</p>	<p>Housing Navigation - Hawthorne</p>
<p>Project Description</p>	<p>The funds support one (1) Housing Navigator (1 FTE) for the City of Hawthorne, to operate the City's Access Center. The Housing Navigator will conduct case management for PEH, or individuals or households at risk of homelessness, and assist with placing people in interim and/or permanent supportive housing. The Housing Navigator will engage households on a consistent basis to create Housing and Services Plans (HSP) and provide support related to the HSP goals. In addition, the Housing Navigator will advocate for participants experiencing housing barriers, connect participants to legal services when necessary to mitigate eviction or other tenant rights issues, and maintain accurate and timely documentation in the Homeless Management Information System (HMIS).</p>

Group 2 Connection	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <p>City of Hawthorne's general fund to support homeless services in the City which includes:</p> <p>(1) Access Center: The Hawthorne Access Center is a department under Community Services for the City of Hawthorne. The focus is to serve low-income and unhoused individuals and families, and the Access Center provides a comprehensive range of support services.</p> <p>(2) Program Manager: Hawthorne currently staffs a city-funded homeless coordinator in the form of the Program Manager. This role oversees the work performed by the HERO Community Services case managers.</p>
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of PEH placed in permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 6 unduplicated PEH • Year Two PS-TO: 16 unduplicated PEH <p>Total PS-TO: 22 unduplicated PEH</p>
	<p>PS-KPI: Number of PEH served that retain housing or transition directly into other permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 4 unduplicated PEH • Year Two PS-TO: 12 unduplicated PEH <p>Total PS-TO: 16 unduplicated PEH</p>
	<p>PS-KPI: Caseload for Housing Navigator</p> <ul style="list-style-type: none"> • Year One PS-TO: 14 clients • Year Two PS-TO: 40 clients <p>Total PS-TO: 54 unduplicated PEH</p>
Measure A Goals and Target Metric	<p>Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.</p>
	<p>Target Metric 1b: Increase by 80 percent the number of people moving into permanent housing from unsheltered settings from a baseline of 5,937 in fiscal year 2023-24 to a target of 10,687 in 2030.</p>

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
2E: Eligible Use	Case Management and Outreach Services
Project	Case Management and Outreach Services - Gardena Housing Navigator
Project Description	<p>The funds will support one (1) Housing Navigator (1 FTE) to integrate Gardena with homeless systems, better align resources, and increase housing placements. The Housing Navigator will conduct housing navigation, provide case management, and connect participants to mainstream programs, general shelter, or permanent housing (e.g., housing vouchers, rapid rehousing, shared housing, reunification, permanent supportive housing). The Housing Navigator will also provide supportive services such as problem solving, document readiness, housing navigation, and connection to behavioral health services, if needed.</p>

Group 2 Connection	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <p>The Housing Navigator is paired with the following funded programs in Gardena:</p> <p>(1) LACAHS: The Gardena Housing Navigator will closely collaborate and utilize LACAHS resources that the SBCCOG will leverage for rental subsidies. In addition, the Navigator will facilitate placements for PEH in Gardena in any funded LACAHS housing production or preservation projects in the city and/or region.</p>
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of PEH placed in permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 4 unduplicated PEH • Year Two PS-TO: 12 unduplicated PEH <p>Total PS-TO: 16 unduplicated PEH</p>
	<p>PS-KPI: Number of PEH placed in interim housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 6 unduplicated PEH • Year Two PS-TO: 16 unduplicated PEH <p>Total PS-TO: 24 unduplicated PEH</p>
	<p>PS-KPI: Caseload for Housing Navigator</p> <ul style="list-style-type: none"> • Year One PS-TO: 10 clients • Year Two PS-TO: 30 clients <p>Total PS-TO: 40 clients</p>
Measure A Goals and Target Metric	<p>Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.</p>
	<p>Target Metric 3a: Increase by 57 percent, the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in fiscal year 2023-24 to a target of 30,000 in 2030.</p>

<i>Amendment One: Close-Out</i>	
2F: Eligible Use	Mental Health Services
Project	Mental Health Clinician - Beach Cities Homeless Court
Project Description	<p>The funds will support one full-time Mental Health Clinician (1 FTE) for the Beach Cities (Redondo & Hermosa) Homeless Court to assist individuals who are seeking to remove background barriers thereby increasing their likelihood for eligible housing resources and stabilization, with the ultimate goal of increasing permanent housing placements. The Clinician will provide mental and behavioral health services (e.g., substance use counseling, mental health treatment, psychiatry, and therapy). In addition to the weekly Homeless Court, the Clinician will provide ongoing services to clients throughout the week.</p>
Group 2 Connection	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <ol style="list-style-type: none"> 1) The Criminal Record Clearing Project, 2) Department of Health Services, 3) Department of Mental Health, 4) Workforce Development, and Redondo Beach's locally funded housing navigator, who helps participants develop a housing plan.

Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Number of homeless court attendees receiving mental health or behavioral health services</p> <ul style="list-style-type: none"> • Year One PS-TO: 20 unduplicated PEH • Year One PS-TO: N/A
Measure A Goals and Target Metric	Alignment with Measure A Goal # 3: Increase the number of people permanently leaving homelessness.
	Target Metric 3a: Increase by 57 percent, the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in fiscal year 2023-24 to a target of 30,000 in 2030.

<i>Amendment One: Ongoing – Updates Target Outcomes and Budget</i>	
2G: Eligible Use	Case Management and Outreach Services
Project	Case Management and Outreach Services - Beach Cities
Project Description	The funds will support two (2) Case Managers (2 FTE) to serve the following: El Segundo, Manhattan Beach, Hermosa Beach, and Redondo Beach. Manhattan Beach will serve as the lead city in this multi-jurisdictional program to provide closer linkage between case management activity and city stakeholders. The two Case Managers will connect participants to mainstream programs, general shelter, or to permanent housing (i.e. housing voucher, rapid rehousing, shared housing, reunification, permanent supportive housing, etc.). They will also provide supportive services such as problem solving, document readiness, housing navigation, and connect with behavioral health services as needed. Program includes project care coordination activity to ensure mainstream resources are leveraged.
Group 2 Connection	<p>The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <p>(1) Local General Funds for Case Management: Redondo Beach and Manhattan Beach have invested their own general funds to support case management.</p> <p>(2) Beach Cities Homeless Court: This legal aid program is supported by both Federal and County funding, from the offices of U.S. Representative Ted Lieu and LA County Supervisor Holly J. Mitchell. All Beach Cities Case Managers attend Homeless Court, either with their clients or as community resources to link individuals experiencing or at risk of homelessness with legal services, housing support, document readiness.</p> <p>(3) Project Homekey: The City of Redondo Beach opened a Project Homekey site (Moonstone) in Fall 2024. permanent housing.</p> <p>(4) HB Cares: This Alternative Crisis Response (ACR) team, funded by Federal and local dollars, is led by the City of Hermosa Beach.</p>
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	<p>PS-KPI: Total caseload for 2 Case Managers</p> <ul style="list-style-type: none"> • Year One PS-TO: 30 unduplicated PEH (15 per Case Manager) • Year Two PS-TO: 30 unduplicated PEH (15 per Case Manager) <p>Total PS-TO: 60 unduplicated PEH (30 per Case Manager)</p>

	<p>PS-KPI: Total number of PEH placed in interim housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 24 unduplicated PEH • Year Two PS-TO: 24 unduplicated PEH <p>Total PS-TO 48 unduplicated PEH</p>
	<p>PS-KPI: Total number of PEH placed in permanent housing</p> <ul style="list-style-type: none"> • Year One PS-TO: 16 unduplicated PEH • Year Two PS-TO: 16 unduplicated PEH <p>Total PS-TO: 32 unduplicated PEH</p>
Measure A Goals and Target Metric	Alignment with Measure A Goal # 3: Increase the number of people permanently leaving homelessness.
	Target Metric 3a: Increase by 57 percent, the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in fiscal year 2023-24 to a target of 30,000 in 2030.

<i>Amendment One: Ongoing – Updates Project Description, Group 2 Connection Description, Target Outcomes, and Budget</i>	
2H: Eligible Use	Case Management and Outreach Services
Project	Housing Focused Case Management – Watts Labor Community Action Committee (WLCAC)
Project Description	The funds will support two (2) Housing Focused Case Managers (2 FTE) subcontracted through WLCAC to provide case management services in areas of Carson, Gardena, Harbor City, Harbor Gateway, Lomita, Wilmington, and Unincorporated Areas (West Carson), where they are seeking to increase outreach focused case management. The Housing Focused Case Managers will provide a specialized service designed to assist street-based individuals and families in securing and maintaining stable, permanent housing through care coordination and resource connection, such as document services, job applications, and housing navigation. This approach revolves around providing compassionate, personalized guidance and resources to support street-based community members in overcoming homelessness and/or housing instability.
Group 2 Connection	<p>The project will be connected to the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as:</p> <p>This Housing-Focused Case Management (HFCM) program is supported through Local Solutions Fund (LSF) resources and operates within a broader network of city and County systems. Many of the communities served fall within Los Angeles City or unincorporated areas, allowing the program to leverage existing locally funded homeless and housing services infrastructure, including dedicated staff and resources.</p> <p>Through a coordinated, regional approach, case managers deliver housing-focused services that prioritize connecting people experiencing homelessness to interim and permanent housing opportunities, including Time-Limited Subsidies, rapid rehousing, and other pathways. Services include individualized problem-solving, housing navigation, document readiness, and linkage to mainstream and supportive services, ensuring participants are supported from initial engagement through housing placement and long-term stability.</p>

Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Total number of PEH currently enrolled in case management services <ul style="list-style-type: none"> • Year One PS-TO: 80 unduplicated PEH • Year Two PS-TO: 45 unduplicated PEH Total PS-TO: 125 unduplicated PEH
	PS-KPI: Total number of PEH placed in interim housing <ul style="list-style-type: none"> • Year One PS-TO: 36 unduplicated PEH • Year Two PS-TO: 24 unduplicated PEH Total PS-TO: 44 unduplicated PEH
	PS-KPI: Total number of PEH placed in permanent housing <ul style="list-style-type: none"> • Year One PS-TO: 40 unduplicated PEH • Year Two PS-TO: 22 unduplicated PEH Total PS-TO: 62 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1b: Increase by 80 percent the number of people moving into permanent housing from unsheltered settings from a baseline of 5,937 in fiscal year 2023-24 to a target of 10,687 in 2030.

<i>Amendment One: Ongoing – Updates Project Description, Group 2 Connection Description, Target Outcomes, and Budget</i>	
2I: Eligible Use	Case Management and Outreach Services
Project	Housing Focused Case Management - St. Margaret's Center
Project Description	The funds will support two (2) Housing Focused Case Managers (2 FTE) subcontracted through St. Margaret's Center to provide case management services in areas of Inglewood, Lawndale, Unincorporated Areas (Lennox, Del Aire, Westmont, West Athens, Alondra Park), where they are seeking to increase outreach focused case management. The two Housing Focused Case Managers will provide a specialized service designed to assist street-based individuals and families in securing and maintaining stable, permanent housing through care coordination and resource connection, such as document services, job applications, and housing navigation. This approach revolves around providing compassionate, personalized guidance and resources to support street-based community members in overcoming homelessness and/or housing instability.
Group 2 Connection	The project will be connected with the following investments/programs funded by other entities, governmental or nongovernmental, including local agencies such as: This Housing-Focused Case Management (HFCM) program is supported through Local Solutions Fund (LSF) resources and operates within a broader network of city and County systems. Many of the communities served fall within Los Angeles City or unincorporated areas, allowing the program to leverage existing locally funded homeless and housing services infrastructure, including dedicated staff and resources. Through a coordinated, regional approach, case managers deliver housing-focused services that prioritize connecting people experiencing homelessness to interim and permanent housing opportunities, including Time-Limited Subsidies, rapid rehousing, and other pathways. Services include individualized problem-solving, housing navigation, document readiness, and linkage to mainstream and supportive

	services, ensuring participants are supported from initial engagement through housing placement and long-term stability.
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Total number of PEH currently enrolled in case management services <ul style="list-style-type: none"> • Year One PS-TO: 30 unduplicated PEH • Year Two PS-TO: 45 unduplicated PEH Total PS-TO: 75 unduplicated PEH
	PS-KPI: Total number of PEH placed in interim housing <ul style="list-style-type: none"> • Year One PS-TO: 8 unduplicated PEH • Year Two PS-TO: 24 unduplicated PEH Total PS-TO: 32 unduplicated PEH
	PS-KPI: Total number of PEH placed in permanent housing <ul style="list-style-type: none"> • Year One PS-TO: 15 unduplicated PEH • Year Two PS-TO: 22 unduplicated PEH Total PS-TO: 37 unduplicated PEH
Measure A Goals and Target Metric	Alignment with Measure A Goal #1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness.
	Target Metric 1b: Increase by 80 percent the number of people moving into permanent housing from unsheltered settings from a baseline of 5,937 in fiscal year 2023-24 to a target of 10,687 in 2030.

<i>Amendment One: Project Terminated</i>	
2J: Eligible Use	Case Management and Outreach Services
Project	Document/Transportation Specialist
Project Description	The funds will support one Document/Transportation Specialist (1 FTE), who will have working knowledge of homeless services and housing systems. The Document/Transportation Specialist will provide: project care coordination to ensure mainstream resources are leveraged; coordinate documents, applications, etc. for case managers and clients; and assist in connecting clients to County resources, affordable housing projects, and permanent supportive housing opportunities, whether through supporting them with documentation or transportation, with the aim of increasing the volume of participants connected to services and housing in the South Bay.

a. Eligible Use Grouping 3

The following project(s) falls under Eligible Uses of Measure A LSF (LSF Funds) with Los Angeles County Affordable Housing Solutions Agency (LACAHS) Funding. Local Jurisdiction must braid or pair LSF Funds with eligible LACAHS funding to support prevention efforts under these following program(s)/project(s). If LACAHS funding is not yet available, Local Jurisdiction shall coordinate with the County during the transition period to align timelines, funding strategies, and program deliverables; and submit a written plan within six months of this Agreement’s execution detailing steps to secure LACAHS funding. The Local Jurisdiction shall make good faith efforts to secure and utilize such funding when it becomes available. LSF Funds may only be used after LACAHS funding is exhausted; or during the transition period with prior written approval from the County.

Amendment One: Close-Out	
3A: Eligible Use	Prevention of Housing Loss through Tenant Protection and Support Programs
Project	Financial Assistance Funds – Prevention
Project Description	The funds will support a Financial Assistance – Prevention project for household at imminent risk of homelessness. The funds will be used to provide short-term emergency rental assistance, security deposits, and move-in assistance to stabilize housing and prevent displacement. The program aims to serve 30 households with financial assistance for prevention and support 25 households in retaining their existing housing.
Group 3 Connection	SBCCOG will further supplement this program with LACAHSAs pass through jurisdictional funding for tenant protection and support programs,
Project Specific Key Performance Indicators (PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of households provided with financial assistance for prevention <ul style="list-style-type: none"> • PS-TO: 30 unduplicated households • PS-TO: N/A
	PS-KPI: Number of households that retain housing <ul style="list-style-type: none"> • Year One PS-TO: 25 unduplicated households • PS-TO: N/A
Measure A Goals and Target Metric	Alignment with Measure A Goal # 4: Prevent people from falling into homelessness.
	Target Metric 4a: Reduce the number of people who become newly homeless by 20 percent from a baseline of 63,202 in fiscal year 2023-24 to a target of 50,561 in 2030.

Amendment One: Close-Out	
3B: Eligible Use	Prevention of Housing Loss through Tenant Protection and Support Programs
Project	Prevention Coordinator - Gardena
Project Description	The funds support one (1) Homeless Prevention Coordinator (1 FTE), who will specialize in managing all prevention programs operated in Gardena. This includes onboarding, enrolling, and coordinating the caseload of 16 unduplicated households for the Gardena Rental Assistance Program for longer term assistance, and the Housing Plus Support Program for short-term rental assistance. These two programs are funded from non-Measure A LSF sources (PLHA and HOME-ARP) and focus on people at imminent risk of homelessness to prevent the loss of housing. This program only funds the Coordinator.
Group 3 Connection	SBCCOG will further supplement this program with LACAHSAs pass through jurisdictional funding for tenant protection and support programs ¹
Project Specific Key Performance Indicators	PS-KPI: Number of unduplicated individuals enrolled in the Gardena Rental Assistance Program <ul style="list-style-type: none"> • Year One PS-TO: 16 clients • PS-TO: N/A

(PS-KPI) and Target Outcomes (PS-TO)	PS-KPI: Number of unduplicated individuals served who retain permanent housing for at least 1 year <ul style="list-style-type: none"> • Year One PS-TO: 12 unduplicated individuals • PS-TO: N/A
Measure A Goals and Target Metric	Alignment with Measure A Goal # 4: Prevent people from falling into homelessness
	Target Metric 4a: Reduce the number of people who become newly homeless by 20 percent from a baseline of 63,202 in fiscal year 2023-24 to a target of 50,561 in 2030.

b. Project Administration

Administrative Cost	
<i>Amendment One: 4A Ongoing</i>	
Project 4A	Beach Cities Case Management and Outreach Services
Project Description	The funds will be used to cover HERO Community Services administration costs necessary for the Beach Cities' Case Management program implementation, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4B Ongoing</i>	
Project 4B	Case Management and Outreach Services - Hawthorne
Project Description	The funds will be used to cover City of Hawthorne's administration costs necessary to support the City's case management and outreach program implementation, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4C Ongoing</i>	
Project 4C	Housing Navigation - Hawthorne
Project Description	The funds will be used to cover City of Hawthorne's administration costs necessary to support the City's housing navigation program implementation, including meeting and outreach supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4D Ongoing</i>	
Project 4D	Inglewood Coordinator
Project Description	The funds will be used to cover City of Inglewood's administration costs necessary to support the City's Coordinator, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4E Terminated</i>	
Project 4E	Mental Health Clinician - HB Cares Alternative Crisis Response Clinician

Project Description	The funds will be used to cover City of Hermosa Beach's administration costs necessary to support the City's Mental Health Clinician – HB Cares Alternative Crisis Response, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4F Ongoing</i>	
Project 4F	Torrance Tiny Homes Shelter Program Operations
Project Description	The funds will be used to cover City of Torrance's administration costs necessary to support the City's Tiny Homes Shelter program operations and the Case Managers they fund for the shelter site, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, and equipment.
<i>Amendment One: 4G Ongoing</i>	
Project 4G	Flexible Rent Subsidy - SHARE Housing to Employment
Project Description	The funds will be used to cover SHARE's administration costs necessary to support the Flexible Rent Subsidy – SHARE Housing to Employment project, including office space, benefits, meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4H Terminated</i>	
Project 4H	Document/Transportation Specialist
Project Description	The funds will be used to cover SBCCOG's sub-agreement partner's administration costs necessary to support the Document/Transportation Specialist, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4I Ongoing</i>	
Project 4I	Housing Focused Case Management - St. Margaret's Center
Project Description	The funds will be used to cover St. Margaret's Centers' administration costs necessary to support the Housing Focused Case Management implementation, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4J Ongoing</i>	
Project 4J	Housing Focused Case Management – Watts Labor Community Action Committee (WLCAC)
Project Description	The funds will be used to cover WLCAC's administration costs necessary to support the Housing Focused Case Management implementation, including meeting supplies, cellphone and internet/communication services, mileage reimbursement, office supplies, furniture, equipment, and office space rent.
<i>Amendment One: 4K Close-Out</i>	
Project 4K	SBCCOG Overhead and Supplies
Project Description	The funds will be utilized to cover overhead and supplies for the SBCCOG. This includes, meeting supplies, cellphone and internet/communications, mileage reimbursement, office supplies, furniture, equipment, office space rent, and accounting.

<i>Amendment One: 4L Close-Out</i>	
Project 4L	SBCCOG Deputy Executive Director
Project Description	The funds will be utilized to partially support the salary of SBCCOG's Deputy Executive Director (0.1 FTE). The Deputy Executive Director's responsibilities include planning and managing the budget, overseeing the homeless programs, SBCCOG team members, and general overhead related to the team (salaries, benefits, etc.). By extension, this role has oversight over all Measure A LSF programs administered by the SBCCOG.
<i>Amendment One: 4M Ongoing</i>	
Project 4M	SBCCOG Project Coordinator
Project Description	The funds will be used to partially support the salary of SBCCOG's Project Coordinator (1 FTE) for administrative duties related to program oversight. In addition to providing programmatic services such as care coordination support, the Project Coordinator will also be responsible for administrative duties, including collecting invoices and KPI reports from partners and completing quarterly reports for submission to the County.
<i>Amendment One: 4N Ongoing</i>	
Project 4N	SBCCOG Various Administrative/Accounting
Project Description	The funds will be utilized to partially pay for SBCCOG's Administrative/Accounting functions. This applies to all SBCCOG Measure A LSF programs.
<i>Amendment One: 4O New</i>	
Project 4O	SBCCOG Senior Program Manager
Project Description	The funds will be utilized to partially support the salary of SBCCOG's Senior Program Manager (0.75 FTE). The Senior Program Manager's responsibilities include planning and managing the budget, overseeing the homelessness programs, SBCCOG team members, and general overhead related to the team (salaries, benefits, etc.). By extension, this role has oversight over all Measure A LSF programs administered by the SBCCOG.
<i>Amendment One: 4P New</i>	
Project 4P	Time Limited Subsidy (TLS)
Project Description	The funds will support financial assistance, including security deposits and ongoing rental subsidies, for individuals and families experiencing homelessness in the SBCCOG region. The TLS program is designed to help participants obtain and maintain stable housing. Participants can receive TLS up to 18 months. In addition to financial assistance, participants will receive case management services focused on housing stability, including budget and financial literacy support, connection to mainstream benefits (e.g., SSI, SSDI, General Relief), and linkage to community resources. Ongoing support will be provided to promote long-term housing retention and self-sufficiency.

III. PROJECT BUDGET

Total Agreement Sum: Not to Exceed \$6,221,905

The budget listed below represents the maximum amount of Measure A funding from County that SBCCOG may receive for the applicable Fiscal Year (FY), subject to the County Board of Supervisors' ("Board") annual approval. Any increase in funding for a given fiscal year is at the sole discretion of the County and must be formally implemented through a written amendment to this Agreement. All funds approved and allocated by the County Board are made available throughout the term of the Agreement, in accordance with the budget set forth in this exhibit.

- Year One (FY 2025-26 Allocation): Up to \$3,048,204
- Year Two (FY 2026-27 Allocation): Up to \$3,173,701

BUDGET				
PROJECT		Year One	Year Two	Total Budget
1A	Financial Assistance Funds - Problem-Solving (Includes financial assistance, including support for transportation, furniture, car repairs, utility assistance, and other problem-solving interventions.)	\$44,531	\$0	\$44,531
1B	Motel Vouchers (Estimated rate of \$155.44 per night)	\$53,143	\$0	\$53,143
1C	Move In Assistance (includes eligible housing-related costs such as application fees, security deposits, and first month's rent)	\$334,115	\$0	\$334,115
1D	Flexible Rent Subsidy - SHARE Housing to Employment (Flexible rent subsidies to support housing for approximately 50 PEH, based on an average annual rate of \$17,730 for 25 units)	\$776,250	\$90,000	\$866,250
1E	Motel and SRO Housing (Estimated rate of \$73.63)	\$229,712	\$645,000	\$874,712
1F	Capital Investments - Torrance Tiny Homes Shelter (Maintenance and improvements for the 40-unit Tiny Home Shelter)	\$64,500	\$60,000	\$124,500
1G	Program Operations - Torrance Tiny Homes Shelter (Includes meals, utilities, trash services, site supplies, insurance, transportation, telephone/communications/IT, administration, and security)	\$243,750	\$250,000	\$493,750
1H	Housing Specialist (1 FTE)	\$0	\$0	\$0
1I	Program Operations - Bridge of Hope Community Housing/ Tiny Homes	\$0	\$265,000	\$265,000
1J	Time Limited Subsidy	\$0	\$390,331	\$390,331
2A	Mental Health Clinician – Hermosa Beach Cares Alternative Crisis Response Clinician (0.3 FTE)	\$0	\$0	\$0
2B	Inglewood Coordinator - Homeless Prevention, Housing Navigation, and Housing Retention (1 FTE)	\$18,000	\$108,000	\$126,000
2C	Case Management and Outreach Services - Hawthorne (2 FTE)	\$75,850	\$180,000	\$255,850
2D	Housing Navigation - Hawthorne (1 FTE)	\$27,750	\$90,000	\$117,750
2E	Case Management and Outreach Services - Gardena Housing Navigator (1 FTE)	\$33,000	\$100,000	\$133,000
2F	Mental Health Clinician - Beach Cities Homeless Court (1 FTE)	\$107,500	\$0	\$107,500
2G	Case Management and Outreach Services - Beach Cities (2 FTE)	\$159,100	\$180,000	\$339,100

2H	Housing Focused Case Management – WLCAC	\$240,500 (4 FTE)	\$180,000 (2 FTE)	\$420,500
2I	Housing Focused Case Management - St. Margaret's Center	\$141,750 (2x 0.75 FTE)	\$180,000 (2 FTE)	\$321,750
2J	Document/Transportation Specialist (1 FTE)	\$0	\$0	\$0
3A	Financial Assistance Funds - Prevention (includes short term emergency rental assistance, security deposits, move-in assistance)	\$66,616	\$0	\$66,616
3B	Prevention Coordinator – Gardena (1 FTE)	\$103,000	\$0	\$103,000
4A	Administrative Costs - Beach Cities Case Management and Outreach Services	\$12,900	\$20,000	\$32,900
4B	Administrative Costs - Case Management and Outreach Services - Hawthorne	\$6,150	\$20,000	\$26,150
4C	Administrative Costs - Housing Navigation - Hawthorne	\$2,250	\$10,000	\$12,250
4D	Administrative Costs - Inglewood Coordinator	\$2,000	\$12,000	\$14,000
4E	Administrative Costs - Mental Health Clinician - HB Cares Alternative Crisis Response Clinician	\$0	\$0	\$0
4F	Administrative Costs - Torrance Tiny Homes Shelter Program Operations	\$25,000	\$0	\$25,000
4G	Administrative Costs - Flexible Rent Subsidy - SHARE Housing to Employment	\$77,500	\$10,000	\$87,500
4H	Administrative Costs - Document/Transportation Specialist	\$0.00	\$0	\$0
4I	Administrative Costs - Housing Focused Case Management - St. Margaret's Center	\$19,500	\$20,000	\$39,500
4J	Administrative Costs - Housing Focused Case Management - WLCAC	\$39,000	\$20,000	\$59,000
4K	Administrative Costs - SBCCOG Overhead and Supplies	\$45,561	\$0	\$45,561
4L	Administrative Costs - SBCCOG Deputy Executive Director (0.1 FTE)	\$14,863	\$0	\$14,863
4M	Administrative Costs - SBCCOG Project Coordinator	\$10,000 (0.2 FTE)	\$100,000 (1 FTE)	\$110,000
4N	Administrative Costs - SBCCOG Various Administrative/Accounting	\$74,413	\$100,000	\$174,413
4O	Administrative Costs - SBCCOG Senior Program Manager	\$0	\$117,370 (0.75 FTE)	\$117,370
4P	Administrative Cost – TLS	\$0	\$26,000	\$26,000
TOTAL AMOUNT		\$3,048,204	3,173,701	\$6,221,905