

FY 26-27 LSF Contract Approval (Motion)

FY26-27 LSF BUDGET AND FY25-26 ROLLOVER

Local Solutions Fund

FY 25-26 Roll Over FY26-27 Budget

Income Subsidies

Client Aid	\$279,357	-
Time Limited Subsidies	-	\$416,331

Housing Navigation and Coordination (Case Management)

South Bay Housing Navigation and Coordination★	-	\$1,120,000
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Shelter and Housing

SHARE Housing to Employment	\$400,000	\$100,000
Motel and SRO Beds	-	\$645,000
Tiny Homes Support	-	\$575,000

Programs Implementation Costs	-	\$217,370
SBCCOG Admin Costs	-	\$100,000

Grand Total	\$679,357	\$3,173,701
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★ - Case Mgmt. coverage for all of South Bay, funding direct to cities and non-profits

SBCCOG Offices Thursday, 11:45am

Vote for Councilmember Paige Kaluderovic to represent Southwest Sector on LACAHS Board

RSVPs to Date (Mayors or designated alternates)(Vote is weighted by size of city)

- El Segundo
- Gardena
- Lomita
- Manhattan Beach
- Redondo Beach
- Rolling Hills
- Rolling Hills Estates
- Torrance

Homeless – Federal, State, and Local Issues

1. Federal – Annual Funding – prioritizing Transitional Housing and Supportive Services (vs Housing First Policies) – may positively impact cities with shelters Hawthorne, Redondo, and Torrance
2. Federal – Emergency Housing Vouchers (EHVs) – Funding for these vouchers extended through year-end (5,000+ in LA County)
3. State - \$800 million of Veteran Housing dollars unallocated from Prop 1 – Now accepting rolling applications for jurisdictions with Permanent Supportive Housing (PSH) projects. Only 10% of units need to be dedicated to Veterans. Can expand existing PSH sites. Something to look into if your city has a PSH site or one in the pipeline. Housing Trust can support.
4. Local – LA City passed budget – Safe Parking saved (Torrance adjacent)
5. Local – County and LA City still deciding what to do with LAHSA...ie move some of LAHSA's county responsibility to county's Department of Homeless Services and Housing.