

South Bay Cities Council of Governments

April 23, 2026

TO: SBCCOG Board of Directors

FROM: SBCCOG Transportation Committee

SUBJECT: FY 26-27 Measure M Multi-Year Subregional Plan Annual Program
Recommendations

BACKGROUND

The SBCCOG assists Metro with administration of the three Measure M Subregional Programs. The SBCCOG's annual program recommendations includes an estimate of the annual funding needed to reimburse project expenses over the upcoming fiscal years. Most projects can be completed within five years, but some projects with complex environmental, design or right of way acquisition may take longer. Metro has also transitioned to phased programming where funds are programmed to the project on a phase-by-phase basis. The funding needed beyond five years for these complex projects or future project phases is added in subsequent annual program updates.

In September 2025, the Metro Board of Directors approved the South Bay's FY25-26 MM MSP annual program. Following that action, approximately \$230.78 million remained available in un-programmed funding through FY29-30.

It is common for initial conceptual cost estimates to increase once design has been completed and right of way needs are established. As a result of inflation and other issues, cost estimates saw steep increases immediately following the pandemic. The magnitude of cost increases has leveled, but costs remain higher than pre-pandemic, when many MM MSP projects were developed.

As part of the annual program update process, SBCCOG staff have worked with lead agency staff and Metro to identify changes to current projects, including those that will require additional funding to complete construction or their current project phase. In addition, SBCCOG staff identified the capacity to solicit new project requests. In January 2026, SBCCOG staff received funding augmentation requests for eight (8) existing MM MSP projects, eleven (11) new projects, and two (2) reprogramming requests (no additional funding) equaling a total of \$158,776,323 additional MSP funding requested.

MEASURE M MSP PROJECT REVIEW SUBCOMMITTEE DELIBERATIONS

Due to the high volume of funding requests and limited funding available, SBCCOG staff initiated a competitive review process outlined in the Measure M MSP Project Selection Criteria and Local Allocation Program Policies approved by the SBCCOG Board in July 2025. A MM review subcommittee was formed and comprised of representatives from the Infrastructure Working Group and SBCCOG staff:

- City Staff: Erik Zandvliet (Manhattan Beach, IWG Chair); Aksel Palacios (LA City); Ryan Liu (Redondo Beach); Kirsten Graham (Rolling Hills Estates); Helen Shi (Torrance)
- SBCCOG Staff: Jacki Bacharach (Executive Director); David Leger (Program Manager)

Between February and March 2026, Review Subcommittee members were asked to review all funding requests and score new project applications according to the Project Selection Criteria. The Review Subcommittee met several times in March 2026 to finalize scores and funding recommendations.

SUBCOMMITTEE RECOMMENDATIONS

The MM Review Subcommittee recommended \$82,257,089 in additional funding for existing projects and \$26,519,234 in new project funding for a total of \$108,776,323 in additional Measure M MSP funding.

The following **existing** project updates are recommended:

- **City of Hawthorne: \$2,500,600 in MSP funds for MM4602.03 Hawthorne Moneta Garden Mobility Improvements.** The city is requesting additional funding to meet unforeseen increase in material costs, supply chain issues, and utility conflicts. This action will bring total MSP funding to \$5,820,600. The city has secured an additional \$810,000 in outside funding sources
- **City of Los Angeles: \$6,859,898 in MSP funds for MM4601.01 Connecting San Pedro Pedestrian Improvements and Multimodal Access.** The city is requesting additional funding to meet revised construction cost estimates. This action will bring total MSP funding to \$14,105,608.
- **City of Los Angeles: \$615,000 in MSP funds for MM5508.01 South Bay Signal Operational Improvements.** The city is requesting additional funding due to higher than anticipated construction bids. This action will bring total MSP funding to \$3,115,000.
- **County of Los Angeles: \$2,235,000 in MSP funds for MM4601.06 El Camino Village.** The county is requesting additional funding to incorporate scope revisions, including relocating and replacing power poles and traffic signal facilities. This action will bring total MSP funding to \$3,273,000.
- **City of Los Angeles/Port of Los Angeles: \$15,200,000 in MSP funds for MM4601.03 Avalon Promenade and Gateway.** The city is requesting additional funding due to higher than anticipated contractor bids. This action will bring total MSP funding to \$25,407,400. The city has secured an additional \$67.8 million in outside funding sources for this project.
- **City of Manhattan Beach: \$2,285,000 in MSP funds for MM5508.04 Advanced Traffic Signal System (MBATS).** The city is requesting additional funding to meet increased engineering review, redesign, and construction support costs. This action will bring total MSP funding to \$19,998,000.

- **City of Torrance: \$8,111,591 in MSP funds for MM4601.08 School Safety and Accessibility Program – Phase II.** The city is requesting additional funding to enter the construction phase of the project. This action will bring total MSP funding to \$18,484,200. The city has secured an additional \$2 million in outside funding sources for this project.
- **City of Torrance: \$44,450,000 in MSP funds for MM5502.11 Torrance Fiber Network.** The city is requesting additional funding to enter the construction phase of the project. This action will bring total MSP funding to \$47,000,000. The city has secured an additional \$3 million in outside funding sources for this project.

The following **new** project requests are recommended for funding:

- **City of Inglewood: \$5,500,000 in MSP funds for Aviation Blvd Improvement Project.** This project aims to rehabilitate and enhance the corridor between Arbor Vitae Street and Manchester Boulevard to meet current design standards and serve both local and regional traffic. It will strengthen pedestrian connectivity, facilitate transit access to the LAX/Metro Transit Center Station and Westchester/Veterans K Line Station, and enhance safety for pedestrians and vehicles along the corridor. The city is requesting funds to complete the construction phase of the project.
- **City of Los Angeles: \$719,000 in MSP funds for Anaheim St and Sampson Ave Pedestrian Hybrid Beacon.** The project aims to construct a new Pedestrian Hybrid Beacon at the intersection of Anaheim St and Sampson Ave to add a new crossing that will increase the safety of pedestrians who are crossing north/south and serve transit riders on Metro Line 232. The city is requesting funds to complete the environmental, design, and construction phases of the project.
- **City of Los Angeles: \$7,000,000 in MSP funds for Anaheim St Widening Project.** The project intends to widen a section of Anaheim Street from 78 feet to 84 feet, increasing from 4 lanes to 6 lanes and upgrading the highway to Major Highway Standards. This section is a major commuter route with a large volume of heavy commercial trucks and vehicular traffic. The city is requesting funds to complete the construction phase of the project.
- **City of Los Angeles: \$3,500,000 in MSP funds for Lomita Blvd Grade Separation** (*Note: This project was submitted through the Local Allocation Program*). The project aims to design a grade separated overpass at the eastern terminus of Lomita Blvd connecting to Alameda Street in Wilmington, which includes a railroad overcrossing. The city will construct a new ramp commencing on E Lomita Blvd, a new signalized intersection at the top portion of the ramp on Alameda Blvd, as well as new streetlights and railing for vehicular safety along the linear footage of the ramps on East Lomita and Alameda for traffic safety. The city is requesting funds to complete the environmental, design, and right-of-way phases of the project.

- **County of Los Angeles: \$1,250,000 in MSP funds for Redondo Beach Traffic Signal Synchronization Program (TSSP).** The project, located on Redondo Beach Blvd, aims to upgrade traffic signal equipment and implement new signal timing parameters. The project also strengthens roadway system performance by complementing other synchronization projects in the South Bay and is part of a long-range plan to synchronize all major corridors in the subregion. The county is requesting funds to complete the construction phase of the project.
- **County of Los Angeles: \$945,000 in MSP funds for Rosecrans (West) Traffic Signal Synchronization Program (TSSP).** The project, located on Rosecrans Ave, aims to upgrade traffic signal equipment and site conditions for user safety. Operational improvements will enable fully traffic-actuated signal operation and upgrade signal timing components for time-based coordination. The county is requesting funds to complete the construction phase of the project.
- **County of Los Angeles: \$300,000 in MSP funds for South Bay Intelligent Transportation System (ITS) Assessment.** The project intends to conduct an inventory of existing transportation and communications infrastructure within the South Bay cities and unincorporated areas, preparing a specific report for each participating jurisdiction. Each report will document existing conditions and provide descriptions of potential infrastructure upgrades. The report will also discuss the general merits and possible benefits and costs associated with those potential upgrades. The county is requesting funds to complete the environmental phase of the project.
- **County of Los Angeles: \$1,400,000 in MSP funds for Systemwide Coordination Timing Enhancement.** This project intends to upgrade the area-wide coordination timing on arterial routes in the South Bay area. The implementation of the traffic signal synchronization improvements will alter the traffic signal of intersecting arterial streets currently operating under coordinated timing. Therefore, revisions to the timing of the crossing arterials will be necessary, and existing routes will need to be re-timed based on the current traffic patterns and congestion conditions. The county is requesting funds to complete the design phase of the project.
- **City of Lomita: \$4,789,234 in MSP funds for School Zone Safety Improvements.** This project aims to enhance mobility and accessibility within the four Lomita school zones by adding features that make pedestrians more visible to drivers, decrease crossing distances, simplify intersections making them safer to cross for pedestrians, and widen two sidewalks. Additionally, the project adds a cycle track in front of the middle school, providing safe access to the school for bicyclists while simultaneously removing a center turn lane that is currently unsafely used by drivers waiting to pick up their students. The project also reduces cut-through traffic and improves traffic flow with time-restricted left turns and protected left turn signals. The city is requesting funds to complete the design and construction phases of the project.
- **City of Torrance: \$1,116,000 in MSP funds for Traffic Signal Safety Improvement Project.** The project includes traffic signal safety improvements such as the installation of ADA-compliant pedestrian push buttons, new pedestrian signal heads, ADA curb

ramps, and the implementation of protected left-turn phasing at five intersections. This project will also include traffic signal pole and foundation replacement, new conduit and conductors, all necessary utility relocations, and replacement of dated traffic signal hardware. The city is requesting funds to complete the environmental and design phases of the project.

Due to limited funding availability over the next two to three fiscal years and the magnitude of the project, the MM Review Subcommittee recommends the re-submission of the following project in a future funding cycle:

- **City of Hawthorne: \$47,000,000 in MSP funds for Mobility Hub Project.** This project consists of a mobility hub and structured parking facility at two locations: at the northwest corner El Segundo Blvd & Doty next to the Hawthorne Memorial Center, and at the 129th St & 130th Parking District west of Hawthorne Blvd.

The Review Subcommittee encouraged the city, in its re-submission, to provide supplemental information detailing the project need and strengthened justification for the proposed parking facilities based on current and future transit ridership.

At the April 8 meeting of the Infrastructure Working Group, the Review Subcommittee's recommendations were approved to pass on to the Transportation Committee.

TRANSPORTATION COMMITTEE CONSIDERATION

At the April 13 Transportation Committee meeting, the City of Hawthorne submitted a letter to modify their original submittal to request funding from the city's Local Allocation Program (LAP) funds to begin the design phase of the Hawthorne Mobility Hub project. The Transportation Committee recommended advancing \$1,898,850 in Hawthorne's LAP funds.

IMPORTANT ITEMS TO NOTE

- This recommendation will use all of the remaining unprogrammed balance of MSP funds in FY26-27 if all other existing and new project requests from this cycle proceed and it brings the total funding recommendation to \$110,675,173.
- Use of LAP funds does not guarantee a project access to MSP funds in a future cycle.

Subsequent to SBCCOG Board action, the Measure M MSP annual program will be transmitted to Metro for further eligibility reviews of the new projects and recommended funding allocations for all projects. Metro is expected to act on Measure M MSP in September 2026.

RECOMMENDATION

That the SBCCOG Board approve the FY26-27 Measure M MSP annual program for a total of \$110,675,173 in additional funding understanding that should these expenditures take place as requested, there will be no unprogrammed balance for funding MSP projects in FY 27-28.

ATTACHMENTS:

- Exhibit 1 – FY 2026-27 funding allocations for Measure M MSP active projects - includes the program of projects for the Measure M MSP which provides information on the history of each project - prior funding allocations, prior funding programmed, recommended allocation changes, and recommended revised total allocations for each project.
- Exhibit 2 – Funding Histories of FY2026-27 Existing Measure M Projects Request Funding
- Exhibit 3 – City of Hawthorne Revised Funding Request Letter

Prepared by: Anne Tsai, Project Coordinator and Aaron Ruiz, CivicSpark Fellow

South Bay Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program 1 (Expenditure Line 50)												Exhibit 1		
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	
1	Carson	MM4601.09	Bike Lane Installation - Carson St, Figueroa St, Main St, Victoria St	Construction			\$10,620,270	\$0	\$5,628,743	\$4,991,527				
2	Carson	MM4601.10	Bike Lane Installation - 223rd St, Avalon Bl, Central Ave, Del Amo Bl, Univeristy Dr	Construction			\$6,834,692	\$0	\$3,280,652	\$3,554,040				
3	Carson	MM4601.17	South Bay Local Travel Network in Carson	PS&E, Construction			\$4,512,915	\$450,000	\$4,062,915					
4	El Segundo	MM4601.11	South Bay Local Travel Network in El Segundo	PS&E, Construction			\$925,000	\$925,000						
5	El Segundo	MM4601.19	Downtown Mobility Improvement Project	PS&E			\$1,000,000	\$0	\$300,000	\$400,000	\$300,000			
6	El Segundo	MM4601.20	Safe Routes to Schools	PS&E, Construction			\$400,000	\$0		\$400,000				
7	Hermosa Beach	MM5502.12	Hermosa Avenue Safety Improvements	PAED, PS&E			\$440,000	\$0	\$108,000	\$332,000				
8	Inglewood	MM5502.02	ITS (Gap) Closure Improvements - Complete	Construction	Audit Compl		\$13,500,000	\$13,500,000						
9	Inglewood	MM5502.03	Inglewood Intermodal Transit/Park and Ride Facility	PAED, PS&E, Construction	Clsd		\$4,933,310	\$4,933,310						
10	Inglewood	MM5502.09	Prairie Ave Dynamic Lane Control System	PS&E, Construction			\$13,120,000	\$0		\$13,120,000				
11	LA City	MM4601.01	San Pedro Pedestrian Improvements	PAED, PS&E, Construction	CHG		\$7,245,710	\$6,859,898	\$14,207,619	\$3,372,445	\$3,295,098	\$6,087,531	\$142,915	
12	LA City	MM4601.02	Wilmington Neighborhood Street Improvements	PAED, PS&E, Construction			\$3,000,600	\$0		\$1,500,300	\$1,500,300			
13	LA City	MM4601.03	Avalon Promenade and Gateway	Construction	CHG		\$10,207,400	\$15,200,000	\$0		\$6,643,000	\$8,823,000	\$9,941,400	
14	LA County	MM4601.04	Westmont / West Athens Pedestrian Improvements	PAED, PS&E, Construction			\$14,207,097	\$2,600,000	\$2,000,000	\$2,000,000	\$3,000,000	\$4,607,097		
15	LA County	MM4601.06	El Camino Village Traffic and Pedestrian Safety Enhancements	PAED, PS&E	CHG		\$1,038,000	\$2,235,000	\$3,273,000	\$554,000	\$484,000	\$1,370,000	\$865,000	
16	LA County	MM4601.12	Lennox Vision Zero Traffic Enhancements	PAED, PS&E			\$1,206,000	\$479,000	\$300,000	\$427,000				
17	LA County	MM5502.04	182nd St / Albertoni St Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$4,228,500	\$950,000	\$3,278,500					
18	LA County	MM5502.06	Van Ness Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,702,000	\$535,000	\$1,167,000					
19	LA County	MM5502.07	Del Amo Blvd (East) Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,324,500	\$460,000	\$864,500					
20	Lawndale	MM4601.21	South Bay Local Travel Network in Lawndale	PS&E, Construction			\$1,648,000	\$0	\$40,000	\$240,000	\$1,200,000	\$168,000		
21	Lomita	MM4601.18	South Bay Local Travel Network & Related Safety Enhancements in Lomita	PS&E, Construction			\$6,651,895	\$709,390	\$5,942,505					
22	Manhattan Beach	MM4601.13	Highland Ave Corridor Improvements	PAED, PS&E			\$500,000	\$500,000						
23	Redondo Beach	MM4601.14	Pedestrian Enhancements on Aviation Blvd	PS&E, Construction			\$1,500,000	\$125,000	\$687,500	\$687,500				
24	Redondo Beach	MM4601.15	Riviera Village Pedestrian and Multi-Modal Enhancements	PAED, PS&E			\$4,000,000	\$1,500,000	\$2,000,000	\$500,000				
25	Redondo Beach	MM4601.16	South Bay Local Travel Network in Redondo Beach	PS&E, Construction			\$1,272,700	\$1,272,700						
26	Redondo Beach	MM4601.22	Redondo Beach Blvd Corridor (MAT #C1104)	Construction			\$4,000,000	\$0	\$1,000,000	\$3,000,000				
27	Redondo Beach	MM5502.13	Redondo Beach Ave Bike Improvements & Pedestrian Safety	PAED, PS&E, Construction			\$4,000,000	\$0	\$500,000	\$500,000	\$3,000,000			
28	Redondo Beach	MM4601.23	School Safety and Accessibility	PS&E			\$600,000	\$0		\$200,000	\$400,000			
29	Rolling Hills Estates	MM5502.08	Palos Verdes Drive North at Dapplegray School	PAED, PS&E, ROW, Construction			\$4,480,252	\$298,627	\$993,073	\$1,984,146	\$1,204,406			
30	SBCCOG	MM5502.01	Planning Activities for Measure M Multi-Year Subregional Programs	Planning Development			\$92,095	\$92,095						
31	SBCCOG	MM5502.05	South Bay Fiber Network	Construction			\$6,889,365	\$6,889,365						
32	SBCCOG	MM5502.10	Planning Activities for the South Bay Local Travel Network	Planning Development			\$171,991	\$171,991						
33	Torrance	MM4601.05	Torrance Schools Safety and Accessibility Program	PS&E, Construction			\$13,785,000	\$3,926,463	\$2,357,170	\$7,501,367				
34	Torrance	MM4601.07	Transportation Open Space Corridor Multi-Use Trail	PAED, PS&E			\$650,000	\$650,000						
35	Torrance	MM4601.08	Torrance School Safety and Accessibility Program (Phase 2)	PS&E, Construction	CHG		\$10,372,609	\$8,111,591	\$18,484,200	\$0	\$3,169,283	\$5,403,842	\$9,911,075	
36	Torrance	MM5502.11	Torrance Fiber Network and Traffic Signal Optimization	PS&E, Construction	CHG		\$2,550,000	\$44,450,000	\$47,000,000	\$0	\$1,050,000	\$500,000	\$14,800,000	\$20,200,000
37	Hawthorne		Hawthorne Mobility Hub	PAED, PS&E	NEW		\$0	\$1,898,850	\$1,898,850	\$0		\$1,898,850		

38	Inglewood	Aviation Blvd Improvement Project	Construction	NEW	\$0	\$5,500,000	\$5,500,000	\$0		\$2,000,000	\$3,500,000			
39	LA City	Anaheim St and Sampson Ave Pedestrian Hybrid Beacon	PAED, PS&E, Construction	NEW	\$0	\$719,000	\$719,000	\$0			\$144,000	\$287,500	\$287,500	
40	LA City	Lomita Blvd Grade Separation	PAED, PS&E, ROW	NEW	\$0	\$3,500,000	\$3,500,000	\$0		\$1,242,860	\$1,925,720	\$331,420		
41	LA County	Rosecrans (West) TSSP	Construction	NEW	\$0	\$945,000	\$945,000	\$0		\$150,000	\$600,000	\$195,000		
42	LA County	Redondo Beach TSSP	Construction	NEW	\$0	\$1,250,000	\$1,250,000	\$0		\$230,000	\$870,000	\$150,000		
43	Lomita	School Zone Safety Improvements	PS&E, Construction	NEW	\$0	\$4,789,234	\$4,789,234	\$0		\$800,000	\$3,989,234			
44	Torrance	Traffic Signal Safety Improvement Project	PAED, PS&E	NEW	\$0	\$1,116,000	\$1,116,000	\$0		\$96,000	\$1,020,000			
TSMIP 1 TOTAL PROGRAMMING AMOUNT						\$163,609,901	\$96,574,573	\$260,184,474	\$42,729,560	\$42,586,286	\$64,967,530	\$63,140,266	\$36,023,332	\$10,737,500

South Bay Multi-Year Subregional Plan - South Bay Highway Operation Improvements (Expenditure Line 63)													
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
1	Carson	MM5507.02	Carson Street ITS Project	PAED, PS&E, Construction		\$997,012	\$997,012	\$101,000	\$896,012				
2	Carson	MM5507.03	Sepulveda Blvd Widening from Alameda St to ICTF	PS&E, Construction		\$24,370,039	\$24,370,039	\$1,110,787	\$6,724,718	\$11,611,790	\$4,922,744		
3	Carson	MM5507.10	Traffic Signal Upgrade - Avalon Blvd and Gardena Blvd	Construction		\$1,000,000	\$1,000,000	\$0	\$1,000,000				
4	Carson	MM5507.23	Lenardo Drive Street Construction	Construction		\$8,000,000	\$8,000,000	\$0	\$8,000,000				
5	Carson	MM5507.24	Carson "Olympics Ready!" Smart Transportation Network	PAED, PS&E		\$750,000	\$750,000	\$0	\$250,000	\$500,000			
6	Gardena	MM5507.04	Redondo Beach Blvd Arterial Improvements	PAED, PS&E, Construction		\$11,242,000	\$11,242,000	\$11,242,000					
7	Gardena	MM5507.25	Traffic Signal Network Upgrade	PAED, PS&E		\$1,827,000	\$1,827,000	\$0	\$400,000	\$600,000	\$827,000		
8	Hawthorne	MM5507.01	North East Hawthorne Mobility Improvement Project	PS&E, ROW, Construction		\$2,986,591	\$2,986,591	\$2,986,591					
9	Hawthorne	MM5507.16	Jack Northrop Improvements	PAED, PS&E		\$200,000	\$200,000	\$80,000	\$40,000	\$80,000			
10	Hawthorne	MM5507.17	Van Ness Ave Improvements	PAED, PS&E		\$200,000	\$200,000	\$80,000	\$40,000	\$80,000			
11	Hawthorne	MM5507.18	135th Street Improvements	PAED, PS&E		\$160,000	\$160,000	\$80,000	\$40,000	\$40,000			
12	Hawthorne	MM5507.19	Inglewood Ave Improvements	PAED, PS&E		\$130,000	\$130,000	\$80,000	\$40,000	\$10,000			
13	Inglewood	MM5507.05	Manchester Blvd/Prairie Ave ITS & Traffic Signal Improvements	PAED, PS&E		\$1,500,000	\$1,500,000	\$1,500,000					
14	Inglewood	MM5507.06	Downtown ITS	PAED, PS&E, Construction		\$13,000,000	\$13,000,000	\$13,000,000					
15	Inglewood	MM5507.11	Crenshaw Blvd ITS Project	Construction		\$14,000,000	\$14,000,000	\$14,000,000					
16	LA County	MM5507.07	Avalon Blvd TSSP in the City of Carson	PAED, PS&E, Construction		\$5,601,223	\$5,601,223	\$2,429,828	\$3,171,395				
17	LA County	MM5507.20	Advanced Traffic Control Upgrades	PAED, PS&E, Construction		\$2,130,000	\$2,130,000	\$0	\$1,278,000	\$852,000			
18	Manhattan Beach	MM5507.12	Manhattan Beach Boulevard at Pacific Avenue Improvements	PS&E, Construction		\$1,200,000	\$1,200,000	\$1,200,000					
19	Manhattan Beach	MM5507.13	Manhattan Beach Boulevard at Peck Avenue Traffic Signal Improvements (\$100,000 also via MR312.87)	Construction	Audit (staff)	\$740,000	\$740,000	\$740,000					
20	Manhattan Beach	MM5507.14	Manhattan Beach Boulevard Transportation Corridor Improvement	PS&E		\$400,000	\$400,000	\$400,000					
21	Metro	MM5507.08	I-110 Southbound Off-Ramp to PCH	PAED, PS&E		\$5,781,000	\$5,781,000	\$5,781,000					
22	Metro	MM5507.09	I-405/I-110 Separation	PAED, PS&E		\$17,500,000	\$17,500,000	\$17,500,000					
23	Redondo Beach	MM5507.21	Advanced Traffic Signal System on Aviation Bl	PS&E		\$160,000	\$160,000	\$80,000	\$80,000				
24	Redondo Beach	MM5507.22	Traffic Signal Communications and Network System Phase 2	PAED, PS&E, Construction		\$2,630,000	\$2,630,000	\$2,630,000					
25	SBCCOG	MM5502.01	Planning Activities for Measure M Multi-Year Subregional Programs	Planning Development		\$131,564	\$131,564	\$131,564					
26	SBCCOG	MM5502.10	Planning Activities for the South Bay Local Travel Network	Planning Development		\$245,703	\$245,703	\$245,703					
27	Torrance	MM5507.15	Right Turn Lane at Lomita Blvd/182nd St	PAED, PS&E, Construction		\$1,000,000	\$1,000,000	\$755,000	\$245,000				
28	LA City	Anaheim St Widening	Construction	NEW	\$0	\$7,000,000	\$7,000,000	\$0		\$2,000,000	\$5,000,000		

29	LA County		Systemwide Coordination Timing Enhancement	PS&E	NEW	\$0	\$1,400,000	\$1,400,000	\$0		\$600,000	\$600,000	\$200,000		
30	LA County		South Bay ITS Study	PAED	NEW	\$0	\$300,000	\$300,000	\$0		\$150,000	\$150,000			
			HOIP TOTAL PROGRAMMING AMOUNT				\$117,882,132	\$8,700,000	\$126,582,132	\$76,153,473	\$22,205,125	\$16,523,790	\$11,499,744	\$200,000	\$0

South Bay Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program 2 (Expenditure Line 66)

	Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	
1	Beach Cities Health District	MM4602.01	Diamond St to Flagler Ln Bicycle Lane - Complete	PS&E, Construction	Clsd	\$1,734,974		\$1,734,974	\$1,734,974						
2	El Segundo	MM4602.02	El Segundo Blvd Improvements	PAED, PS&E, Construction	Cmpl	\$4,050,000		\$4,050,000	\$4,050,000						
3	Hawthorne	MM4602.03	Hawthorne Moneta Garden Mobility Improvements	PS&E, ROW, Construction	CHG	\$3,320,000	\$2,500,600	\$5,820,600	\$266,449	\$1,823,623	\$2,452,464	\$1,278,064			
4	Hawthorne	MM5508.07	Rosecrans Ave Mobility Improvement Project, Phase 2 from Prairie Ave to Crenshaw Blvd	PAED, PS&E		\$260,000		\$260,000	\$260,000						
5	Hawthorne	MM5508.08	Crenshaw Blvd Signal Improvement and Intersection Capacity Enhancements	PAED, PS&E		\$260,000		\$260,000	\$260,000						
6	Hermosa Beach	MM5508.09	Pacific Coast Hwy Mobility and Accessibility Improvements Project	PID, PAED		\$4,800,000		\$4,800,000	\$1,800,000		\$3,000,000				
7	Inglewood	MM4602.06	First/Last Mile Improvements	PAED, PS&E, Construction		\$6,500,000		\$6,500,000	\$6,500,000						
8	Inglewood	MM5508.10	Changeable Message Signs	PAED, PS&E		\$1,000,000		\$1,000,000	\$100,000	\$900,000					
9	LA City	MM4602.04	Crossing Upgrades and Pedestrian Improvements	PAED, PS&E, Construction		\$5,613,932		\$5,613,932	\$1,559,646	\$784,436	\$868,692	\$1,172,549	\$1,228,609		
10	LA City	MM5508.01	Signal Operational Improvements	PAED, PS&E, Construction	CHG	\$2,500,000	\$615,000	\$3,115,000	\$2,500,000		\$615,000				
11	LA City	MM5508.02	ATSAC Communication System Improvement in San Pedro	PS&E, Construction		\$2,250,000		\$2,250,000	\$2,250,000						
12	LA City	MM5508.03	ATSAC Communications Network Integration with LA County	PAED, PS&E, Construction		\$1,750,000		\$1,750,000	\$1,750,000						
13	LA City	MM5508.14	Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd (MR312.48)	Construction	CHG	\$17,518,670		\$17,518,670	\$0			\$2,919,779	\$9,489,279	\$5,109,612	
14	LA County	MM4602.05	Dominguez Channel Greenway	PAED, PS&E, Construction		\$3,600,000		\$3,600,000	\$214,000	\$211,000	\$121,000	\$150,000	\$2,904,000		
15	LA County	MM4602.07	Westmont/West Athens Pedestrian Improvements, Phase 2	PAED, PS&E, Construction		\$1,165,000		\$1,165,000	\$785,000	\$380,000					
16	LACMTA	MM5508.18	RIITS Network Enhancements	Construction		\$500,000		\$500,000	\$500,000						
17	Manhattan Beach	MM5508.04	Advanced Traffic Signal System	PS&E, Construction	CHG	\$17,713,000	\$2,285,000	\$19,998,000	\$1,513,032	\$8,910,000	\$9,574,968				
18	Manhattan Beach	MM5508.15	Aviation Blvd East Bound Left-Turn Improvements	PAED, PS&E, Construction		\$1,200,000		\$1,200,000	\$1,200,000						
19	Palos Verdes Estates	MM5508.11	Palos Verdes Drive West Corridor Expansion Project	PAED, PS&E, Construction		\$5,517,000		\$5,517,000	\$5,517,000						
20	Rancho Palos Verdes	MM5508.12	Western Ave Congestion Improvements (25th St to Palos Verdes Dr North)	PSR, PAED, Construction		\$4,980,000		\$4,980,000	\$1,000,000	\$1,930,000	\$2,050,000				
21	Redondo Beach	MM4602.08	North Redondo Beach Bikeway (NRBB) Extension - Felton Ln to Inglewood Ave	PAED, PS&E, Construction		\$2,200,000		\$2,200,000	\$500,000	\$1,700,000					
22	Redondo Beach	MM4602.09	North Redondo Beach Bikeway (NRBB) Extension - Inglewood Ave	PAED, PS&E, ROW, Construction		\$5,735,000		\$5,735,000	\$1,555,091	\$429,909	\$3,750,000				
23	Redondo Beach	MM5508.05	Redondo Beach Transit Center and Park and Ride	ROW, Construction	Compl (staff)	\$7,750,000		\$7,750,000	\$7,750,000						
24	Redondo Beach	MM5508.13	Traffic Signal Communications and Network System	PAED, PS&E, Construction		\$5,300,000		\$5,300,000	\$2,901,375	\$2,398,625					
25	Rolling Hills Estates	MM4602.10	Rolling Hills Road Bike Lanes	PAED, PS&E, Construction	CHG	\$4,698,650		\$4,698,650	\$229,450		\$778,200	\$2,912,800	\$778,200		
26	SBCCOG	MM5502.01	Planning Activities for Measure M Multi-Year Subregional Programs	Planning Development		\$514,854		\$514,854	\$514,854						
27	SBCCOG	MM5502.10	Planning Activities for the South Bay Local Travel Network	Planning Development		\$333,626		\$333,626	\$333,626						
28	Torrance	MM5508.06	Transportation Management System Improvements	PS&E, Construction	Audit	\$390,000		\$390,000	\$390,000						
29	Torrance	MM5508.16	Torrance Transit Park & Ride Regional Terminal (MR312.23)	Construction	Compl (staff)	\$1,631,000		\$1,631,000	\$1,631,000						
30	Torrance	MM5508.17	Crenshaw Blvd Improvements from Del Amo to Dominguez St (MR312.60)	Construction	Compl (staff)	\$609,000		\$609,000	\$609,000						
			TSMP 2 TOTAL PROGRAMMING AMOUNT				\$115,394,706	\$5,400,600	\$120,795,306	\$50,174,497	\$19,467,593	\$23,210,324	\$8,433,192	\$14,400,088	\$5,109,612
			TOTAL MSPs PROGRAMMING AMOUNT				\$396,886,739	\$110,675,173	\$396,886,739		\$84,259,004	\$104,701,644	\$83,073,202	\$50,623,420	

New project request
Existing project requesting additional funding
Change to programming/year only (no change to total programming amount)

FY26-27 Existing MM Project Funding Histories

Project	Funding History
<p>Lead Agency: Hawthorne Project Name: Moneta Garden Mobility Improvements Project No.: MM4602.03</p>	<p>1. 2019: \$3,320,000</p> <ul style="list-style-type: none"> a. Phases: PS&E, ROW, and Construction b. Note: In project application and SBCCOG Board memos, the city requested \$3,860,000 in both HEOI and TSMIP 1, but FA was executed for \$3.32 million. <p>2. 2026 (Request Under Review): \$2,500,600</p> <ul style="list-style-type: none"> a. Phases: Construction b. Reason: Increased material costs, chain supply, utility conflicts <p>Funds expended to date (Feb 2026): \$174,039.66</p>
<p>Lead Agency: LA City Project Name: Connecting San Pedro Pedestrian Improvements and Multimodal Access Project No.: MM4601.01</p>	<p>1. 2019: \$7,245,710</p> <ul style="list-style-type: none"> a. Phases: <ul style="list-style-type: none"> i. Env Doc, Planning & Design: \$1,350,000 ii. Construction: \$5,895,710 <p>2. 2026 (Request Under Review): \$6,859,897</p> <ul style="list-style-type: none"> a. Phase: Construction <p>Funds expended to date (Feb 2026): \$1,200,509.20</p>
<p>Lead Agency: LA City Project Name: Signal Operational Improvements Project No.: MM5508.01</p>	<p>1. 2019: \$2,800,000</p> <ul style="list-style-type: none"> a. Phases: PAED, PS&E, Construction <p>2. 2020: -\$300,000</p> <ul style="list-style-type: none"> a. Reason: Project scope of work revised and reduced <p>3. 2026 (Request Under Review): \$615,000</p> <ul style="list-style-type: none"> a. Phases: Construction and Construction Engineering

	<p>b. Reason: Construction bids came in higher than anticipated</p> <p>Funds expended to date (Feb 2026): \$332,086.71</p>
<p>Lead Agency: LA County Project Name: El Camino Village Traffic and Pedestrian Safety Enhancements Project No.: MM4601.06</p>	<p>1. 2022: \$1,038,000</p> <p>a. Phases: PAED, PS&E</p> <p>b. Note: County applied for full project amount of \$4,050,000. Due to SBCCOG policy, only PAED and PS&E phases were funded.</p> <p>2. 2026 (Request Under Review): \$2,235,000</p> <p>a. Phases: PAED, PS&E</p> <p>b. Reason: Major scope revisions to meet safety and compliance standards, including moving and replacing power poles and traffic signal facilities around curb ramps and curb extensions</p> <p>Funds expended to date (Feb 2026): \$0</p>
<p>Lead Agency: Manhattan Beach Project Name: Advanced Traffic Signal System (MBATS) Project No.: MM5508.04</p>	<p>1. 2019: \$5,440,000</p> <p>a. Phases: PS&E, Construction</p> <p>2. 2021: \$7,310,000</p> <p>a. Phases: PS&E, Construction</p> <p>b. Reason: Original approved funding covered Phase I, which was only about 40% of city fiber network design and construction coverage. City requested additional funding for Phase I and II to reflect updated total project cost of \$12,750,000.</p> <p>3. 2023: \$4,963,000</p> <p>a. Phases: Construction</p> <p>b. Reason: Design refinement and increased construction material costs.</p> <p>c. Total funding to date = \$17,713,000</p>

	<p>4. 2026 (Request Under Review): \$2,285,000</p> <ul style="list-style-type: none"> a. Phases: Construction b. Reason: Unforeseen conditions resulting in higher level of engineering review, redesign, and construction support. Increased construction manager labor hours. <p>Funds expended to date (Feb 2026): \$1,501,536.95</p>
<p>Lead Agency: LA City/POLA Project Name: Avalon Promenade and Gateway Project No.: MM4601.03</p>	<p>1. 2019: \$10,207,400</p> <ul style="list-style-type: none"> a. Phases: Construction <p>2. 2026 (Request Under Review): \$15,200,000</p> <ul style="list-style-type: none"> a. Phases: Construction b. Reason: Higher contractor bids than anticipated. Total project cost has increased from \$62.6 million to \$105.5 million. c. Local Match: \$67,808,314 total in federal (RCN), state (PFIP), and local funds <p>Funds expended to date (Feb 2026): \$0</p>
<p>Lead Agency: Torrance Project Name: School Safety and Accessibility Phase II Project No.: MM4601.08</p>	<p>1. 2022: \$10,372,609</p> <ul style="list-style-type: none"> a. Phases: PS&E, Construction b. Note: City originally requested full \$18.4 million amount but was awarded \$10.3 million for programming needs through FY24. Remaining \$8 million was noted as a future programming need by SBCCOG staff. <p>2. 2026 (Request Under Review): \$8,111,591</p> <ul style="list-style-type: none"> a. Phases: PS&E, Construction <p>Funds expended to date (Feb 2026): \$0</p>
<p>Lead Agency: Torrance Project Name: Torrance Fiber Network Project No.: MM5502.11</p>	<p>1. 2022: \$1,050,000</p> <ul style="list-style-type: none"> a. Phases: PS&E (Phase I) <p>2. 2025: \$1,500,000</p> <ul style="list-style-type: none"> a. Phases: PS&E (Phase II)

	<p>b. Total funding to date = \$2,550,000</p> <p>3. 2026 (Request Under Review): \$44,450,000</p> <ul style="list-style-type: none">a. Phases: Constructionb. Local Match: \$3,000,000 local funds <p>Funds expended to date (Feb 2026): \$123,375.89</p>
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April 9, 2026

Jacki Bacharach
South Bay Cities Council of Governments
357 Van Ness Way, # 110
Torrance, CA 90501

RE: Conditional Revised Funding Request – Hawthorne Mobility Hub Parking Structure Project
(Measure M Local Allocation Program)

Dear Ms. Bacharach,

On behalf of the City of Hawthorne, we respectfully submit this letter as a conditional request to revise our original funding request under the Measure M Local Allocation Program. This request is submitted only in the event that the Hawthorne Mobility Hub Project is not approved at the Monday, April 13, 2026 Board meeting. Should the project not be approved, the City is requesting to proceed with a modified, phased approach focused on advancing the design phase of the Hawthorne Mobility Hub Parking Structure Project at this time, with construction to be pursued in future fiscal years.

The City is requesting a modification to our original request to focus solely on design funding through the Measure M Local Allocation Program. This phased approach allows the City to advance the project in a fiscally responsible manner while continuing to address regional mobility needs tied to upcoming major events and long-term transit demand.

Requested Design Funding by Fiscal Year

The City respectfully requests the following design funding allocations:

FY 2026–27: \$1,898,850

FY 2027–28: \$6,695,771

The City of Hawthorne appreciates the opportunity to provide additional information in support of the Hawthorne Mobility Hub Parking Structure Project. The following responses are provided to address questions raised by the Measure M Review Subcommittee.

The proposed project will support both current and future transit services, including City-provided shuttle services and the augmentation of existing municipal and regional transit operators such as Torrance Transit, G-Trans (Gardena Transit), and Metro.

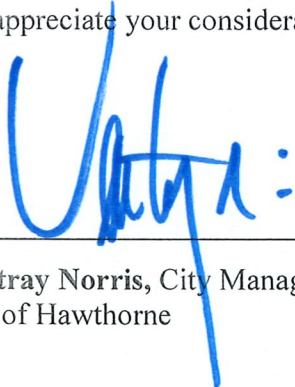
Current transit ridership along the project corridors is estimated at approximately 1,400 weekday riders. While this reflects existing demand, the City anticipates significant increases in ridership due to regional growth, increased economic activity, and major upcoming events.

With respect to the justification for the proposed parking structure, the City has conducted a comprehensive parking study across all major commercial corridors, including El Segundo Boulevard, Hawthorne Boulevard, and Prairie Avenue. Data collection occurred during October and November, covering weekday hours from 8:00 AM to 9:00 PM and weekend hours from 10:00 AM to 11:00 PM. The study found that peak weekday parking occupancy exceeded 70 percent across nearly all major arterials, with weekend occupancy levels exceeding weekday conditions in most corridors. (Exhibit A)

In residential areas, the City continues to experience significant parking challenges. These include severe shortages driven by multi-vehicle households and multi-family developments, long-term on-street parking resulting from underutilized driveways and garages, and additional congestion caused by non-resident and business-related parking demand.

The proposed parking structure is intended to serve residents of Hawthorne and the broader South Bay region, as well as visitors accessing local businesses, transit services, and regional destinations. The project is anticipated to deliver approximately 800 parking spaces to address current deficiencies and accommodate future demand.

We appreciate your consideration and look forward to continued collaboration.



Vontray Norris, City Manager
City of Hawthorne

Exhibit A

