

# South Bay Cities Council of Governments

February 26, 2026

To: SBCCOG Board of Directors

From: SBCCOG Transportation Committee

Re: FY 26-27 Measure R South Bay Highway Program Annual Program Recommendations

## BACKGROUND

The SBCCOG assists Metro with administration of the Measure R South Bay Highway Program (SBHP). The SBCCOG's annual program update includes an estimate of the annual funding needed to reimburse project expenses over the upcoming fiscal years. Most projects can be completed within five years, but some projects with complex environmental, design or right of way acquisition may take longer. Metro has also transitioned to phased programming where funds are programmed to the project on a phase-by-phase basis. The funding needed beyond five years for these more complex projects or future project phases is added in subsequent annual program updates.

The Metro Board of Directors approved the South Bay's FY25-26 SBHP annual program update in June 2025. Following that action, approximately \$52.2 million remains available in unprogrammed funding through the end of Measure R in 2039.

It is common for initial conceptual cost estimates to increase once design has been completed and right of way needs are established. As a result of inflation and other issues, cost estimates saw steep cost increases immediately following the pandemic. The magnitude of cost increases has leveled off, but costs remain higher than pre-pandemic, when many SBHP projects were developed.

As part of the annual program update process, SBCCOG staff have worked with lead agency staff and Metro to identify changes to current projects, including those that will require additional funding to complete construction or their current project phase. In December 2025, SBCCOG staff received funding augmentation requests for two (2) existing SBHP projects and one (1) de-obligation request. SBCCOG staff is recommending a total of \$4,500,000 in additional Measure R SBHP funding. The following project updates are recommended:

- **County of Los Angeles: \$1,000,000 in SBHP funds for MR312.52 ITS Improvements on South Bay Arterials (Hawthorne Blvd/Normandie Ave/Manhattan Beach Blvd).** This is a Metro Call for Projects project in which the Measure R funds served as a local match. The county is requesting \$1,000,000 in additional funds for construction cost increases. This action will bring total SBHP funding to \$3,421,000.

- **Metro: \$3,650,000 in SBHP funds for MR312.84 I-105 Integrated Corridor Management.** Metro is requesting additional funding to meet increased construction costs and procurement of more field elements, such as controllers, cabinets, CCTVs, and video detection equipment. This action will bring total SBHP funding to \$26,500,000.
- **Metro: De-obligate MR312.86 I-105 Integrated Corridor Management (IQA).** Metro has determined through the design process of the I-105 Integrated Corridor Management (ICM) project that Caltrans independent quality assurance (IQA) is no longer needed. This action will return \$150,000 to the SBHP.

Exhibit 1 is a summary of prior actions for the projects listed above. Exhibit 2 includes the program of projects for the Measure R SBHP which provides information on prior funding allocation, prior funding programmed, recommended allocation changes, and recommended revised total allocation for each project. Further information on each project funding request is available upon request. If approved by the SBCCOG and Metro Boards, approximately \$47.8 million will remain available to complete existing Measure R SBHP projects.

Subsequent to SBCCOG Board action, the Measure R SBHP annual program update will be transmitted to Metro for the recommended funding allocations. Metro is expected to act on Measure R SBHP in June/July 2026.

#### RECOMMENDATION

That the SBCCOG Board approve the FY26-27 Measure R SBHP annual program.

#### Attachments:

Exhibit 1 – Project funding histories

Exhibit 2 – FY 2026-27 funding allocations for Measure R SBHP active projects

Exhibit 3 – Requests from project lead agencies

*Prepared by: Anne Tsai, Project Coordinator*

## FY26-27 Measure R Annual Program Update Project Histories

Note: Dates and funding actions refer to the SBCCOG Board, not the Metro Board unless otherwise noted.

1. **County of Los Angeles: ITS Improvements on South Bay Arterials (Hawthorne Blvd/Normandie Ave/Manhattan Beach Blvd) (MR312.52) -**
  - a. In January 2013 and March 2014, Metro Board awarded **\$1,021,000** in design and construction funds to the County to be programmed beginning in FY17-18.
    - i. *Note: Per early SBHP processes, design and construction phases were funded simultaneously. The SBCCOG has since adopted a policy to fund only one phase at a time.*
  - b. February 2025 (FY25-26): Requested \$900,000 in additional funds for cost increases and \$500,000 for traffic signal control system upgrades, bringing total to **\$2,421,000**.
  - c. February 2026 (FY26-27): Requested additional \$1,000,000 for construction cost increases, bringing total to **\$3,421,000**.
  
2. **Metro: I-105 Integrated Corridor Management (MR312.84) -**
  - a. February 2020 (FY20-21): Requested \$23,309,750 for PS&E and construction
    - i. Request adjusted to \$22,978,775 with \$330,975 match
    - ii. Awarded **\$20,000,000**
      1. Metro requested programming of \$3,469,025 of total to outer years FY26-29. This amount was likely withheld from the award, hence only \$20 million was awarded.
  - b. February-June 2022 (FY22-23): \$150,000 was de-obligated and programmed to the I-105 IQA, leaving **\$19,850,000**.
    - i. *Note: De-obligation was likely requested between SBCCOG Board action in February 2022 and Metro Board action in June 2022.*
  - c. February 2024 (FY24-25): Awarded \$3,000,000 additional funding for cost increases, bringing total to **\$22,850,000**.
  - d. February 2026 (FY26-27): Requested \$3,650,000 for cost increases, bringing total SBHP funding to **\$26,500,000**.
  
3. **Metro: I-105 Integrated Corridor Management (IQA) (MR312.86)**
  - a. February 2022 (FY22-23): \$150,000 was de-obligated from the ICM (MR312.84) and programmed to the I-105 IQA.
    - i. *Note: De-obligation was likely requested between SBCCOG Board action in February 2022 and Metro Board action in June 2022.*
  - b. February 2026 (FY26-27): Metro determined that the IQA is no longer needed and requested to return \$150,000 to the ICM budget.

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Measure R South Bay Highway Improvements FY 26/27 Update											1/6/26
Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY26-27	FY27-28	FY28-29	FY29-30
<b>South Bay I-405, I-1110, I-105, &amp; SR-91 Ramp / Interchange Improvements</b>				\$453,848,299	\$4,500,000	\$458,348,299	\$448,864,099	\$4,850,000	\$5,120,332	\$15,878,254	\$3,641,944
SBCCOG	MR312.01	South Bay Cities COG Program Development & Oversight and Program Administration <b>(Project Development Budget Included)</b>		\$13,375,000	\$0	\$13,375,000	\$13,375,000				
		<b>TOTAL SBCCOG</b>		\$13,375,000	\$0	\$13,375,000	\$13,375,000	\$0	\$0	\$0	\$0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections		\$5,357,000	\$0	\$5,357,000	\$5,357,000				
Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I- 110 Connector <b>(Completed)</b>		\$8,120,000	\$0	\$8,120,000	\$8,120,000				
Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		\$86,400,000	\$0	\$86,400,000	\$86,400,000				
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110		\$9,000,000	\$0	\$9,000,000	\$9,000,000				
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I- 110 from Artesia Blvd and I-405 <b>(Completed)</b>		\$0	\$0	\$0	\$0				
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd)		\$150,000	\$0	\$150,000	\$150,000				
Caltrans	MR312.78	I-405 IQA Review for PSR (Main St to Wilmington)		\$150,000	\$0	\$150,000	\$150,000				
Caltrans	MR312.82	PCH (I-105 to I-110) Turn Lanes and Pockets		\$5,000,000	\$0	\$5,000,000	\$5,000,000				
Caltrans	MR312.86	I-105 Integrated Corridor Management (IQA)	<b>De-obligate</b>	\$150,000	<b>-\$150,000</b>	\$0	\$150,000				
		<b>TOTAL CALTRANS</b>		\$114,327,000	-\$150,000	\$114,177,000	\$114,327,000	\$0	\$0	\$0	\$0
Carson/Metro	MR312.41	Traffic Signal Upgrades at 10 intersections		\$5,043,000	\$0	\$5,043,000	\$5,043,000				
Carson/Metro	MR312.46	Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St and Figueroa St and 228th St		\$150,000	\$0	\$150,000	\$150,000				
Carson	MR312.80	223rd St Widening		\$1,000,000	\$0	\$1,000,000	\$1,000,000				
		<b>TOTAL CARSON</b>		\$6,193,000	\$0	\$6,193,000	\$6,193,000	\$0	\$0	\$0	\$0
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave <b>(Completed)</b>		\$2,500,000	\$0	\$2,500,000	\$2,500,000				
El Segundo	MR312.27	PCH Improvements from Imperial Highway to El Segundo Blvd <b>(Deobligated)</b>		\$0	\$0	\$0	\$0				
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project <b>(De-obligated)</b>		\$1,600,000	\$0	\$1,600,000	\$5,350,000				
		<b>TOTAL EL SEGUNDO</b>		\$4,100,000	\$0	\$4,100,000	\$7,850,000	\$0	\$0	\$0	\$0
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave		\$2,228,000	\$0	\$2,228,000	\$2,228,000				
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave		\$4,828,000	\$0	\$4,828,000	\$4,828,000				
Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd <b>(Completed)</b>		\$4,967,000	\$0	\$4,967,000	\$4,967,000				
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) <b>(Completed)</b>		\$393,000	\$0	\$393,000	\$393,000				
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street <b>(Completed)</b>		\$2,090,300	\$0	\$2,090,300	\$2,090,300				
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave <b>(De-obligated)</b>		\$19,000	\$0	\$19,000	\$144,000				
		<b>TOTAL GARDENA</b>		\$14,525,300	\$0	\$14,525,300	\$14,650,300	\$0	\$0	\$0	\$0

Measure R South Bay Highway Improvements FY 26/27 Update											1/6/26	
Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY26-27	FY27-28	FY28-29	FY29-30	
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave <b>(Completed)</b>		\$2,100,000	\$0	\$2,100,000	\$2,100,000					
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) <b>(Completed)</b>		\$3,600,000	\$0	\$3,600,000	\$3,600,000					
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave <b>(Completed)</b>		\$7,551,000	\$0	\$7,551,000	\$7,551,000					
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St to Marine Ave		\$1,237,000	\$0	\$1,237,000	\$1,237,000					
Hawthorne	MR312.54	Intersection Widening & Traffic Signal Modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Rocket Road; on Crenshaw at Jack Northop; and on 120th St.		\$2,000,000	\$0	\$2,000,000	\$2,000,000					
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St		\$4,400,000	\$0	\$4,400,000	\$4,400,000					
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		\$1,995,000	\$0	\$1,995,000	\$307,100			\$1,687,900		
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements		\$3,200,000	\$0	\$3,200,000	\$285,100			\$2,914,900		
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		\$2,000,000	\$0	\$2,000,000	\$193,600			\$1,806,400		
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II		\$1,300,000	\$0	\$1,300,000	\$1,300,000					
Hawthorne	MR312.81	120th St Improvements - Crenshaw Blvd to Felton Ave		\$6,437,000	\$0	\$6,437,000	\$6,437,000					
		<b>TOTAL HAWTHORNE</b>		\$35,820,000	\$0	\$35,820,000	\$29,410,800	\$0	\$0	\$6,409,200	\$0	
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St and Artesia Blvd		\$574,700	\$0	\$574,700	\$574,700					
		<b>TOTAL HERMOSA BEACH</b>		\$574,700	\$0	\$574,700	\$574,700	\$0	\$0	\$0	\$0	
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV <b>(Completed)</b>		\$3,500,000	\$0	\$3,500,000	\$3,500,000					
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection <b>(Deobligated)</b>		\$0	\$0	\$0	\$0					
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project <b>(Completed)</b>		\$205,000	\$0	\$205,000	\$205,000					
Inglewood	MR312.71	La Cienega Blvd Signal Synchronization Project <b>(Completed)</b>		\$80,000	\$0	\$80,000	\$80,000					
Inglewood	MR312.72	Arbor Vitae Signal Synchronization Project <b>(Completed)</b>		\$130,000	\$0	\$130,000	\$130,000					
Inglewood	MR312.73	Florence Ave Signal Synchronization Project <b>(Completed)</b>		\$255,000	\$0	\$255,000	\$255,000					
		<b>TOTAL INGLEWOOD</b>		\$4,170,000	\$0	\$4,170,000	\$4,170,000	\$0	\$0	\$0	\$0	
LA City	MR312.48	Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd <i>(Additional funding via MM5508.14)</i>	<b>CHG</b>	\$17,481,330	\$0	\$17,481,330	\$0		\$4,370,332	\$9,469,054	\$3,641,944	
LA City	MR312.51	Improve Anaheim St from Farragut Ave to Dominguez Channel <b>(Call Match) F7207</b>		\$1,313,000	\$0	\$1,313,000	\$1,313,000					
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		\$100,000	\$0	\$100,000	\$100,000					
LA City	MR312.74	Alameda St (East) Widening Project		\$3,580,000	\$0	\$3,580,000	\$3,580,000					
		<b>TOTAL LA CITY</b>		\$22,474,330	\$0	\$22,474,330	\$22,474,330	\$0	\$4,370,332	\$9,469,054	\$3,641,944	
LA County	MR312.16	Del Amo Blvd Improvements from Western Ave to Vermont Ave <b>(Completed)</b>		\$307,000	\$0	\$307,000	\$307,000					

Measure R South Bay Highway Improvements FY 26/27 Update											1/6/26	
Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY26-27	FY27-28	FY28-29	FY29-30	
LA County	MR312.52	ITS: Improvements on South Bay Arterials (Call Match) F7310	CHG	\$2,421,000	\$1,000,000	\$3,421,000	\$1,471,000	\$1,200,000	\$750,000			
LA County	MR312.64	South Bay Arterial System Detection Project		\$2,000,000	\$0	\$2,000,000	\$2,000,000					
		<b>TOTAL LA COUNTY</b>		\$4,728,000	\$1,000,000	\$5,728,000	\$3,778,000	\$1,200,000	\$750,000	\$0	\$0	
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp (Completed)		\$43,000	\$0	\$43,000	\$43,000					
Lawndale	MR312.31	Manhattan Beach Blvd at Hawthorne Blvd Left Turn Signal Improvements		\$508,000	\$0	\$508,000	\$508,000					
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements (Completed)		\$878,300	\$0	\$878,300	\$878,300					
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia (Call Match) F9101		\$1,039,300	\$0	\$1,039,300	\$1,039,300					
		<b>TOTAL LAWDALE</b>		\$2,468,600	\$0	\$2,468,600	\$2,468,600	\$0	\$0	\$0	\$0	
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut (Completed)		\$1,585,000	\$0	\$1,585,000	\$1,585,000					
		<b>TOTAL LOMITA</b>		\$1,585,000	\$0	\$1,585,000	\$1,585,000	\$0	\$0	\$0	\$0	
Manhattan Beach	MR312.04	Sepulveda Blvd at Marina Ave Intersection Improvements (West Bound left turn lanes) (Completed)		\$346,469	\$0	\$346,469	\$346,469					
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		\$9,100,000	\$0	\$9,100,000	\$9,100,000					
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		\$1,850,000	\$0	\$1,850,000	\$1,850,000					
Manhattan Beach	MR312.35	Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane)		\$2,046,000	\$0	\$2,046,000	\$2,046,000					
Manhattan Beach	MR312.62	Marine Ave at Cedar Ave Intersection Improvements		\$900,000	\$0	\$900,000	\$900,000					
Manhattan Beach	MR312.87	Manhattan Beach Blvd at Peck Ave Signal Improvements		\$100,000	\$0	\$100,000	\$100,000					
		<b>TOTAL MANHATTAN BEACH</b>		\$14,342,469	\$0	\$14,342,469	\$14,342,469	\$0	\$0	\$0	\$0	
Metro	MR312.30	I-405 Improvements from I-105 to Artesia Blvd		\$17,381,000	\$0	\$17,381,000	\$17,381,000					
Metro	MR312.55	I-405 Improvements from I-110 to Wilmington		\$10,400,000	\$0	\$10,400,000	\$10,400,000					
Metro	300002033/PS 4010-2540-01- 19	South Bay Arterial Baseline Conditions Analysis (Completed)		\$250,000	\$0	\$250,000	\$250,000					
Metro	MR312.83	Inglewood Transit Center at Florence/La Brea		\$1,500,000	\$0	\$1,500,000	\$1,500,000					
Metro	MR312.84	I-105 Integrated Corridor Management	CHG	\$22,850,000	\$3,650,000	\$26,500,000	\$22,850,000	\$3,650,000				
Metro	MR312.85	South Bay I-405 Improvements - Local Match for State/Federal Grants		\$22,000,000	\$0	\$22,000,000	\$22,000,000					
		<b>TOTAL METRO</b>		\$74,381,000	\$3,650,000	\$78,031,000	\$74,381,000	\$3,650,000	\$0	\$0	\$0	
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR		\$0	\$0	\$0	\$0					
		<b>TOTAL RANCHO PALOS VERDES</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd		\$49,330,000	\$0	\$49,330,000	\$49,330,000					
		<b>TOTAL POLA</b>		\$49,330,000	\$0	\$49,330,000	\$49,330,000	\$0	\$0	\$0	\$0	

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Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY26-27	FY27-28	FY28-29	FY29-30
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd		\$2,400,000	\$0	\$2,400,000	\$2,400,000				
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane) <b>(Completed)</b>		\$936,000	\$0	\$936,000	\$936,000				
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) <b>(Completed)</b>		\$389,000	\$0	\$389,000	\$389,000				
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements <b>(Completed)</b> (Eastbound right turn lane)		\$22,000	\$0	\$22,000	\$22,000				
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) <b>(Completed)</b>		\$30,000	\$0	\$30,000	\$30,000				
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)		\$5,357,000	\$0	\$5,357,000	\$3,857,000				
Redondo Beach	MR312.38	PCH at Anita St Improvements (left and right turn lane)		\$2,400,000	\$0	\$2,400,000	\$2,400,000				
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		\$5,175,000	\$0	\$5,175,000	\$5,175,000				
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements		\$1,992,000	\$0	\$1,992,000	\$1,992,000				
		<b>TOTAL REDONDO BEACH</b>		\$18,701,000	\$0	\$18,701,000	\$17,201,000	\$0	\$0	\$0	\$0
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		\$20,597,000	\$0	\$20,597,000	\$20,597,000				
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements <b>(Completed)</b> (Southbound right turn lane)		\$319,900	\$0	\$319,900	\$319,900				
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		\$25,700,000	\$0	\$25,700,000	\$25,700,000				
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		\$15,300,000	\$0	\$15,300,000	\$15,300,000				
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		\$2,900,000	\$0	\$2,900,000	\$2,900,000				
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements <b>(Completed)</b>		\$852,000	\$0	\$852,000	\$852,000				
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing <b>(Completed)</b>		\$500,000	\$0	\$500,000	\$500,000				
Torrance	MR312.60	Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center		\$3,300,000	\$0	\$3,300,000	\$3,300,000				
Torrance	MR312.63	PCH at Crenshaw Blvd Intersection Improvements		\$500,000	\$0	\$500,000	\$500,000				
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		\$2,784,000	\$0	\$2,784,000	\$2,784,000				
		<b>TOTAL TORRANCE</b>		\$72,752,900	\$0	\$72,752,900	\$72,752,900	\$0	\$0	\$0	\$0
		<b>TOTAL SOUTH BAY</b>		\$453,848,299	\$4,500,000	\$458,348,299		\$4,850,000	\$5,120,332	\$15,878,254	\$3,641,944



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

December 22, 2025

Mr. David Leger, Transportation Director  
South Bay Cities Council of Governments  
357 Van Ness Way, Suite 110  
Torrance, CA 90501

Dear Mr. Leger:

**ADDITIONAL FUNDING REQUEST FOR EXISTING REGIONAL MEASURE R  
PROJECT MR312.52/F7310  
LOS ANGELES COUNTY ADVANCED TRANSPORTATION MANAGEMENT SYSTEM  
HAWTHORNE BOULEVARD/NORMANDIE AVENUE/  
MANHATTAN BEACH BOULEVARD**

The Los Angeles County Public Works' (County) active regional project MR312.52/F7310 is funded by Measure R, Metro Call for Projects grant, and the County and Cities local match. MR312.52 which is combined with the Metro Call for Projects F7310 includes Hawthorne Boulevard Traffic Signal Synchronization Program (TSSP), Normandie Avenue TSSP, Manhattan Beach Boulevard TSSP and the County's new Advanced Transportation Management System.

Hawthorne Boulevard TSSP is fully constructed, Normandie Avenue TSSP is beginning construction, Manhattan Beach Boulevard TSSP needs to be advertised with anticipated construction to start in Fiscal Year 2026-27. In addition to these TSSPs we funded operational improvements at four intersections to complete construction work on Prairie Avenue. The County's Advanced Transportation Management System, Kimley-Horn Intelligent Transportation System, contract has been negotiated and is funded with the three participating traffic signal forums: South Bay, Gateway Cities, and San Gabriel Valley forums.

We want to thank you for the past projects and contributions the Council of Governments has supported. Upon completing the final engineer's estimate and using prices from recent bids for construction of similar projects, it was determined that the project has a \$1 million deficiency.

Mr. Leger  
December 22, 2025  
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To eliminate the possibility of scope reduction and/or a delay in project schedule, we respectfully request \$1 million in additional Measure R funds. Enclosed is the reimbursement cashflow projection for the requested additional funds.

If you have any questions, please contact Mr. Alvin Ly, Traffic Safety and Mobility Division, TRAFFIC Section, at (626) 300-4721, or email [aly@pw.lacounty.gov](mailto:aly@pw.lacounty.gov).

Very truly yours,

MARK PESTRELLA, PE  
Director of Public Works

*Elaine Kunitake*

ELAINE KUNITAKE  
Assistant Deputy Director  
Traffic Safety and Mobility Division

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Enc.



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

213.922.2000 Tel  
metro.net

December 9, 2025

David Leger  
South Bay Cities Council of Government  
2355 Crenshaw Boulevard #125  
Torrance, CA 90501

Dear Mr. Leger,

In June 2020, Los Angeles County Metropolitan Transportation Authority (Metro) was awarded \$20,000,000 by the Metro Board of Directors for the MR312.84, the I-105 Integrated Corridor Management (ICM) Project. From the programmed amount, \$150,000 was deobligated and set aside for Caltrans support and review for MR312.86, I-105 Integrated Corridor Management (Caltrans IQA). An additional \$3,000,000 was programmed in July 2024 for a revised budget of \$22,850,000 for MR312.84. The ICM Project will efficiently manage non-recurring congestion on the I-105 corridor and parallel arterials through a series of ITS upgrades. These upgrades include but are not limited to the following: signal controllers, cabinets, video detection, CCTVs, dynamic message signs, pedestrian safety devices, ICM decision support system, etc. This project provides funding for the design, construction, and implementation phases and the design phase is anticipated to be completed in February 2026.

The preliminary construction cost estimates show that additional funding is required to fully fund the construction and implementation phases. Due to rising construction costs and the procurement of more than originally anticipated field elements, an additional \$3,500,000 is needed to complete the construction and implementation phases. With the construction phase projected to begin in Summer 2026, Metro is requesting an additional \$3,500,000 to be programmed for MR312.84 for Fiscal Year 2026-27.

Additionally, through the design process, it was determined that Caltrans IQA is no longer needed and therefore we are requesting that the programmed funds of \$150,000 from MR312.86 be deobligated and transferred to MR312.84, with a total programmed amount of \$26,500,000.

Should you have any questions, please contact the I-105 ICM Project Manager, Shrota Sharma at [sharmas@metro.net](mailto:sharmas@metro.net) or (213) 418-3058.

Thank you,

Ed Alegre  
Deputy Executive Officer  
Shared Mobility ITS  
Los Angeles County Metropolitan Transportation Authority